

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

PHA Plans **Version 2**

5 Year Plan for Fiscal Years 2008 - 2012

Annual Plan for Fiscal Year 2008

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

**PHA Plan
Agency Identification**

PHA Name: The Huntington WV Housing Authority

PHA Number: WV004

PHA Fiscal Year Beginning: 07/2008

PHA Programs Administered:

☒ **Public Housing and Section 8** ☐ **Section 8 Only** ☐ **Public Housing Only**
Number of public housing units: Number of S8 units: Number of public housing units:
Number of S8 units:

☐ **PHA Consortia:** (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

- ☒ Main administrative office of the PHA
- ☐ PHA development management offices
- ☒ PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- ☒ Main administrative office of the PHA
- ☐ PHA development management offices
- ☒ PHA local offices
- ☒ Main administrative office of the local government
- ☐ Main administrative office of the County government
- ☒ Main administrative office of the State government
- ☒ Public library
- ☐ PHA website

☐ Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- ☒ Main business office of the PHA
- ☐ PHA development management offices
- ☐ Other (list below)

5-YEAR PLAN
PHA FISCAL YEARS 2008 - 2013
[24 CFR Part 903.5]

A. Mission

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

- ☐ The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- ☒ The PHA's mission is: (state mission here)

To provide affordable, accessible, quality housing and support services through community partnerships.

B. Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

- ☒ PHA Goal: Expand the supply of assisted housing
Objectives:
- ☒ Apply for additional rental vouchers: **Apply for 20 new housing vouchers per year; 100 in 5 years.**
 - ☒ Reduce public housing vacancies: **Maintain goal of 95% occupancy for 5 years.**
 - ☒ Leverage private or other public funds to create additional housing opportunities: **Obtain \$2.5 million over 5 years from HOME, CDBG, bond funds, FHLB, Fannie Mae and land donations via bond financing, tax credits, and/or other funding mechanisms.**
 - ☒ Acquire or build units or developments: **Develop 40 housing units in 5 years.**
 - ☒ Other (list below)
Utilize Capital Funds set aside for "MOD Used for Development" to repay low-interest loan(s), that do not use Housing Authority Assets for collateral, to construct replacement public housing units.

- ☒ PHA Goal: Improve the quality of assisted housing
Objectives:
- ☒ Improve public housing management: (PHAS score) **Maintain high performance measure of 90 or above.**
 - ☒ Improve voucher management: (SEMAP score) **Maintain high performance measure of 90 or above.**
 - ☒ Increase customer satisfaction: **Improve survey score of customer satisfaction to 80% in 5 years.**
 - ☒ Concentrate on efforts to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections) **Maintain high performance measure of 90 or above.**
 - ☒ Renovate or modernize public housing units: **Complete work outlined in Capital Fund Plan via partnership with private developer.**
 - ☒ Demolish or dispose of obsolete public housing: **Develop a concept plan and land plan for Marcum Terrace, Washington Square, and Northcott Court.**
 - ☒ Provide replacement public housing: **Implement Strategic Housing Initiatives.**
 - ☐ Provide replacement vouchers:
 - ☒ Other: (list below)
 - **Improve PH financial status by increasing reserves by .01% a year.**
 - **Reduce the density within older PH family developments (three are targeted at Washington Square, Northcott Court, and Marcum Terrace.)**
 - **Determine additional parking needs and prepare survey assessment and evaluation for Marcum Terrace.**
 - **Maintain security force: Obtain funding to replace previous funds for security officers.**
 - **Increase marketing and public information strategies: Produce brochures, website, video, CD Rom, adverting efforts.**
 - **Continue to upgrade agency equipment and stay abreast of modern technology.**
 - **Complete work outlined in Capital Fund Plan.**
 - **Provide services in an efficient, ethical, and professional manner offering the highest degree of courtesy, empathy, and respect of residents: Satisfactory comments from resident surveys.**
 - **Management Improvements: a) Multiple Management Systems b) Multiple Management Systems**
 - **Increased Affordable Housing opportunities**

- ☒ PHA Goal: Increase assisted housing choices
Objectives:

- ☒ Provide voucher mobility counseling: **Continue counseling for 20 households per year for a 5-year total of 100 households.**
- ☒ Conduct outreach efforts to potential voucher landlords: **Recruit 2 new landlords per year for a total of 10 new voucher landlords.**
- ☒ Increase voucher payment standards: **Maintain up to 110% of Fair Market Rent (FMR), subject to HUD approval.**
- ☒ Implement voucher homeownership program: **Provide 5 units per year for a total of 25 units in 5 years.**
- ☒ Implement public housing or other homeownership programs: **Expand current Sec. 32 Plan to include all scattered sites.**
- ☒ Implement public housing site-based waiting lists:
- ☒ Convert public housing to vouchers:
- ☒ Other: (list below)
 - **Develop Elderly-Assisted Housing services (Aging-in-Place Project)**
 - **Expand current homeownership strategies and services.**
 - **Expand the Section 8 Project-Based Program: Utilize up to 20% of available vouchers within 5 years.**

HUD Strategic Goal: Improve community quality of life and economic vitality

- ☒ PHA Goal: Provide an improved living environment
 - Objectives:
 - ☒ Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments: **Raise the average income for all family public housing developments by 5% over a 5 year period.**
 - ☒ Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments: **By 5%.**
 - ☒ Implement public housing security improvements: **Install additional security equipment and increase hours of current security officers.**
 - ☒ Designate developments or buildings for particular resident groups (elderly, persons with disabilities): **(HHA submitted renewal application for the same, elderly, and it was approved.)**
 - ☒ Other: (list below)
 - **Maintain and/or expand partnerships with the greater community including private non-profit and for-profit organizations/firms that provide additional services for residents: Maintain and expand the number of partnerships with private non-profit and for-profit organizations/firms.**
 - **Maintain and/or expand wellness and recreational programs: Provide wellness and recreational programs for all residents.**

- **Improve the exterior appearance of each public housing development: Develop and implement a landscaping plan for all housing developments.**

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

- ☒ PHA Goal: Promote self-sufficiency and asset development of assisted households
Objectives:
 - ☒ Increase the number and percentage of employed persons in assisted families: **Extend job or Employment Training Program opportunities for 50 persons per year, as grant funds permit.**
 - ☒ Provide or attract supportive services to improve assistance recipients' employability: **Continue the Youthbuild, WIA, ROSS, and Step-up Programs and support them with programs such as child-care services. Continue the implementation plans and/or pursue grant funds.**
 - ☒ Provide or attract supportive services to increase independence for the elderly or families with disabilities. **Provide case management to 200 or more elderly and/or disabled residents per year.**
 - ☒ Other: (list below)
 - **Encourage educational and empowerment programs and assistance for residents: Continue to provide scholarships, GED training, and educational support services.**
 - **Continue to implement additional empowerment programs and services for residents: Maintain participation in the Homeownership, WIA, Youthbuild, violence prevention mini-grants, and STEP-UP programs, as grant funds permit.**
 - **Maintain and utilize learning/communication centers for all residents: Purchase and upgrade computer and software equipment for all sites and obtain teachers through funding or volunteering.**

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

- ☒ PHA Goal: Ensure equal opportunity and affirmatively further fair housing
Objectives:
 - ☒ Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability: **Monitor in-take process to ensure equal opportunity for all applicants.**
 - ☒ Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability: **Maintain Section 504**

Compliance at 7% of all units and maintain compliance as shown on annual control reviews.

- ☒ Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required: **Continue to provide reasonable accommodations to address specific disability needs as requested.**
- ☒ Other: (list below)
 - **Increase awareness and understanding of affirmatively furthering fair housing: Co-Sponsor education and training workshops/seminars on fair housing.**

Other PHA Goals and Objectives: (list below)

PHA Goal: Provide competent staff to implement programs

- X Maintain current staff benefit package, develop a Senior Staff progression plan, and provide counseling and training with staff annual reviews.**
- X Recruit and employ Section 3 residents.**

PHA Goal:

- **To provide policies, procedures and services in support of the Violence Against Women Act (VAWA), originally enacted in 1994 and amended by President Bush on January 5, 2006.**

Objectives:

- **Continue to provide preferences for Victims of Domestic Violence.**
- **Provide referral services for Victims of Domestic Violence.**
- **Provide case management support for Victims of Domestic Violence.**
- **Provide lease amendments in support of the Act provisions.**

Annual PHA Plan
PHA Fiscal Year 2008
[24 CFR Part 903.7]

i. Annual Plan Type:

Select which type of Annual Plan the PHA will submit.

- ☒ **Standard Plan**
- ☐ **Troubled Agency Plan**

ii. Executive Summary of the Annual PHA Plan

[24 CFR Part 903.7 9 (r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

iii. Annual Plan Table of Contents

[24 CFR Part 903.7 9 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

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Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

Required Attachments:

- ☒ Admissions Policy for Deconcentration
- ☒ FY 2005 Capital Fund Program Annual Statement
- ☐ Most recent board-approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)
- ☒ List of Resident Advisory Board Members
- ☐ List of Resident Board Member
- ☐ Community Service Description of Implementation
- ☒ Information on Pet Policy
- ☐ Section 8 Homeownership Capacity Statement, if applicable
- ☐ Description of Homeownership Programs, if applicable

Optional Attachments:

- ☒ PHA Management Organizational Chart
- ☒ FY 2005 Capital Fund Program 5 Year Action Plan
- ☐ Public Housing Drug Elimination Program (PHDEP) Plan
- ☒ Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text)
- ☒ Other (List below, providing each attachment name)

Attachment 1: Progress Report For 2007

Attachment 2: Substantial Deviation Response

Attachment 3: Admissions Policy for Deconcentration

Attachment 4: Board of Commissioners

Attachment 5: Resident Advisory Board

Attachment 6: HHA's Current R.A.S.S.

Attachment 7: Pet Policy

Attachment 8: Capital Fund Program Annual Statement

Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
Yes	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
Yes	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
Yes	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
Yes	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
Yes	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources;
Yes	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
Yes	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
Yes	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
Yes	Public housing rent determination policies, including the methodology for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
Yes	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
Yes	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
Yes	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
Yes	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing	Annual Plan: Grievance Procedures

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	A & O Policy	
Yes	Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
Yes	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
Yes	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
Yes	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
Yes	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
Yes	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
Yes	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
Yes	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
Yes	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
Yes	Policies governing any Section 8 Homeownership program <input checked="" type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
Yes	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
Yes	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
Yes	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
Yes	The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
Yes	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
N/A	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
Yes	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford- ability	Supply	Quality	Access- ibility	Size	Loca- tion
Income <= 30% of AMI	5,071	5	5	5	3	5	4
Income >30% but <=50% of AMI	8,252	5	5	5	3	5	4
Income >50% but <80% of AMI	3,298	4	5	4	3	5	3
Elderly	2,855	4	5	4	4	4	4
Families with Disabilities	2,153	4	5	4	5	4	4
Race/Ethnicity African-American	962	5	5	5	5	5	5
Race/Ethnicity Hispanic	122	5	5	5	5	5	5
Race/Ethnicity White	15,948	3	5	5	3	4	3
Race/Ethnicity							

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- ☒ Consolidated Plan of the Jurisdiction/s
Indicate year: **2006 - 2007**
- ☐ U.S. Census data: the Comprehensive Housing Affordability Strategy ("CHAS") dataset
- ☐ American Housing Survey data
Indicate year:
- ☒ Other housing market study
Indicate year: **2006**
- ☒ Other sources: (list and indicate year of information): **Census Reports**

B. Housing Needs of Families on the Public Housing and Section 8 Tenant-Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input checked="" type="checkbox"/>	Section 8 tenant-based assistance		
<input type="checkbox"/>	Public Housing		
<input type="checkbox"/>	Combined Section 8 and Public Housing		
<input type="checkbox"/>	Public Housing Site-Based or sub-jurisdictional waiting list (optional)		
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	2,414 Sec. 8		142
Extremely low income <=30% AMI	2,137 Sec. 8	89% Sec. 8	
Very low income (>30% but <=50% AMI)	227 Sec. 8	9% Sec. 8	
Low income (>50% but <80% AMI)	50 Sec. 8	2% Sec. 8	
Families with children	1,105 Sec. 8	46% Sec. 8	
Elderly families	105 Sec. 8	4% Sec. 8	
Families with Disabilities	355	15% Sec. 8	
Race/ethnicity White	1,930 Sec. 8	80% Sec. 8	
Race/ethnicity African-American	435 Sec. 8	18% Sec. 8	
Race/ethnicity Hispanic	75 Sec. 8	3% Sec. 8	

Housing Needs of Families on the Waiting List			
Race/ethnicity	49 Sec. 8	2% Sec. 8	
Characteristics by Bedroom Size (Public Housing Only)			
1BR			
2 BR			
3 BR			
4 BR			
5 BR			
5+ BR			
<p>Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes</p> <p>If yes:</p> <p>How long has it been closed (# of months)? 10 Months</p> <p>Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes</p> <p>Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes (Shelter Plus Care; MOD Rehab; & Project Based: Huntington High Renaissance, Simms Apts., and Fairfield Apts.)</p>			

Housing Needs of Families on the Waiting List			
<p>Waiting list type: (select one)</p> <p><input type="checkbox"/> Section 8 tenant-based assistance</p> <p><input checked="" type="checkbox"/> Public Housing</p> <p><input type="checkbox"/> Combined Section 8 and Public Housing</p> <p><input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)</p> <p>If used, identify which development/subjurisdiction:</p>			
	# of families	% of total families	Annual Turnover
Waiting list total	521 PH		247
Extremely low income <=30% AMI	458 PH	88% PH	
Very low income (>30% but <=50% AMI)	49 PH	9.5% PH	
Low income (>50% but <80% AMI)	14 PH	2.5% PH	
Families with children	203 PH	39% PH	

Housing Needs of Families on the Waiting List			
Elderly families	25 PH	5% PH	
Families with Disabilities	71 PH	14% PH	
Race/ethnicity White	413 PH	79% PH	
Race/ethnicity African-American	100 PH	19% PH	
Race/ethnicity Hispanic	9 PH	2% PH	
Race/ethnicity Other	8 PH	2% PH	
Characteristics by Bedroom Size (Public Housing Only)			
1BR 7-0 Bedroom	313 PH	60% PH	
2 BR	146 PH	28% PH	
3 BR	62 PH	12% PH	
4 BR	0 PH	0% PH	
5 BR	0 PH	0% PH	
5+ BR	0 PH	0% PH	
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes If yes: How long has it been closed (# of months)? Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- ☒ Employ effective maintenance and management policies to minimize the number of public housing units off-line

- ☒ Reduce turnover time for vacated public housing units
- ☒ Reduce time to renovate public housing units
- ☒ Seek replacement of public housing units lost to the inventory through mixed finance development
- ☐ Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- ☒ Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- ☒ Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- ☒ Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- ☒ Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- ☒ Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- ☒ Other (list below)
 - **Continue development of 10 Public Housing units lost through conversions via the Capital Fund Program and/or other financial support (Fairfield Rental Rehab Project.) (Four are complete).**

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- ☒ Apply for additional section 8 units should they become available
- ☒ Leverage affordable housing resources in the community through the creation of mixed - finance housing
- ☒ Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- ☒ Other: (list below)
 - **Seek any other resource assistance and alternative sources of financing to develop affordable housing units, including the use of bonds and tax credits.**
 - **Expand Section 8 Project-Based Program services.**

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30 % of AMI

Select all that apply

- ☐ Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- ☐ Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance

- ☒ Employ admissions preferences aimed at families with economic hardships
- ☒ Adopt rent policies to support and encourage work
- ☐ Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- ☒ Employ admissions preferences aimed at families who are working
- ☒ Adopt rent policies to support and encourage work
- ☒ Other: (list below)
 - **Sponsor ROSS Homeownership Support Project and other homebuyers assistance to eligible families as available.**
 - **Market up to fifteen (15) Section 8 Project-Based Vouchers for special needs population including the chronically homeless during the fiscal year.**
 - **Market up to five (5) Public Housing units for special needs population including the chronically homeless during the fiscal year.**

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- ☒ Seek designation of public housing for the elderly
- ☒ Apply for special-purpose vouchers targeted to the elderly, should they become available
- ☐ Other: (list below)

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- ☐ Seek designation of public housing for families with disabilities
- ☒ Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- ☒ Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- ☒ Affirmatively market to local non-profit agencies that assist families with disabilities
- ☐ Other: (list below)

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- ☒ Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- ☐ Other: (list below)

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- ☒ Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- ☒ Market the section 8 program to owners outside of areas of poverty /minority concentrations
- ☒ Other: (list below)
 - **Participate in Fair Housing promotional activities in cooperation with the City of Huntington.**
 - **To provide policies, procedures and services in support of the Violence Against Women Act (VAWA), originally enacted in 1994 and amended in January 2006 by continuing to provide preferences, referral services, case management, support and lease amendments for Victims of Domestic Violence.**

Other Housing Needs & Strategies: (list needs and strategies below)

- **Continue the development of an Assisted Living (Aging-in-Place) Program for the elderly.**
- **Implement a site-based asset management system.**

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- ☒ Funding constraints
- ☒ Staffing constraints
- ☒ Limited availability of sites for assisted housing
- ☒ Extent to which particular housing needs are met by other organizations in the community
- ☒ Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- ☒ Influence of the housing market on PHA programs
- ☒ Community priorities regarding housing assistance
- ☒ Results of consultation with local or state government

- ☒ Results of consultation with residents and the Resident Advisory Board
☒ Results of consultation with advocacy groups
☐ Other: (list below)

2. Statement of Financial Resources

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2005 grants)		
a) Public Housing Operating Fund	\$ 5,134,844.00	
b) Public Housing Capital Fund	\$ 1,207,768.00	
c) HOPE VI Revitalization	\$ 0.00	
d) HOPE VI Demolition	\$ 0.00	
e) Annual Contributions for Section 8 Tenant-Based Assistance	(est.) \$ 4,732,620.00	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)	N/A	
g) Resident Opportunity and Self-Sufficiency Grants	\$ 162,751.00	
h) Community Development Block Grant	\$ 22,542.00	
i) HOME		
Other Federal Grants (list below)		
Neighborhood Networks	\$ 40,728.00	
Continuum of Care/Shelter Plus	\$ 1,223,431.00	
2. Prior Year Federal Grants (unobligated funds only) (list below)		
Capital Fund Program – FY 2002	\$ 0.00	
Capital Fund Program – FY 502-2003	\$ 0.00	
Capital Fund Program – FY 2004	\$ 0.00	
Capital Fund Program – FY 2005	\$ 112,114.81	
Capital Fund Program – FY 2006	\$ 213,490.60	
3. Public Housing Dwelling Rental Income	\$ 1,237,893.00	

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
4. Other income (list below)		
Excess Utilities	\$ 11,356.00	
4. Non-federal sources (list below)		
State WIA/GWID grants	\$ 189,000.00	
State Safe & Drug Free	\$ 25,000.00	
Total resources	\$ 14,313,538.41	

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24 CFR Part 903.7 9 (c)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- ☐ When families are within a certain number of being offered a unit: (state number)
☐ When families are within a certain time of being offered a unit: (state time)
☒ Other: (describe)
 ➤ **At the time of application and placement if verifications are older than 90 days.**

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- ☒ Criminal or Drug-related activity
☒ Rental history
☒ Housekeeping
☐ Other (describe)

c. ☒ Yes ☐ No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d. ☒ Yes ☐ No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

- e. ☒ Yes ☐ No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

(2)Waiting List Organization

- a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- ☒ Community-wide list
☐ Sub-jurisdictional lists
☒ Site-based waiting lists
☐ Other (describe)

- b. Where may interested persons apply for admission to public housing?

- ☒ PHA main administrative office
☒ PHA development site management office
☒ Other (list below)

➤ **By use of HHA website.**

- c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year?

Approximately eleven (11) in support of asset management.

2. ☐ Yes ☒ No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?

3. ☒ Yes ☐ No: May families be on more than one list simultaneously
If yes, how many lists? **Yes, nine (9).**

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- ☒ PHA main administrative office
☐ All PHA development management offices
☒ Management offices at developments with site-based waiting lists
☒ At the development to which they would like to apply
☐ Other (list below)

(3) Assignment

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- ☐ One
☐ Two
☒ Three or More **(and based on reasons.)**

b. ☒ Yes ☐ No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4) Admissions Preferences

a. Income targeting:

- ☐ Yes ☒ No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfers take precedence over new admissions? (list below)

- ☒ Emergencies
☒ Overhoused
☒ Underhoused
☒ Medical justification
☒ Administrative reasons determined by the PHA (e.g., to permit modernization work)
☒ Resident choice: (state circumstances below) **Due to transportation issues, need to relocate closer to employment or school, or job training site.**
☐ Other: (list below)

c. Preferences

1. ☒ Yes ☐ No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If "no" is selected, skip to subsection **(5) Occupancy**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- ☒ Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
☒ Victims of domestic violence

- ☒ Substandard housing
- ☒ Homelessness
- ☐ High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- ☒ Working families and those unable to work because of age or disability
- ☐ Veterans and veterans' families
- ☐ Residents who live and/or work in the jurisdiction
- ☒ Those enrolled currently in educational, training, or upward mobility programs
- ☐ Households that contribute to meeting income goals (broad range of incomes)
- ☐ Households that contribute to meeting income requirements (targeting)
- ☐ Those previously enrolled in educational, training, or upward mobility programs
- ☐ Victims of reprisals or hate crimes
- ☐ Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

Date and Time

Former Federal preferences:

- 1 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- 3 Victims of domestic violence
- 3 Substandard housing
- 3 Homelessness
- High rent burden

Other preferences (select all that apply)

- 2☒ Working families and those unable to work because of age or disability
- ☐ Veterans and veterans' families
- ☐ Residents who live and/or work in the jurisdiction
- 2☒ Those enrolled currently in educational, training, or upward mobility programs
- ☐ Households that contribute to meeting income goals (broad range of incomes)
- ☐ Households that contribute to meeting income requirements (targeting)
- ☐ Those previously enrolled in educational, training, or upward mobility programs
- ☐ Victims of reprisals or hate crimes
- ☐ Other preference(s) (list below)

4. Relationship of preferences to income targeting requirements:

- ☐ The PHA applies preferences within income tiers
- ☒ Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- ☒ The PHA-resident lease
- ☒ The PHA's Admissions and (Continued) Occupancy policy
- ☒ PHA briefing seminars or written materials
- ☐ Other source (list)

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- ☒ At an annual reexamination and lease renewal
- ☒ Any time family composition changes
- ☒ At family request for revision
- ☐ Other (list)

(6) Deconcentration and Income Mixing

a. ☒ Yes ☐ No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b. ☒ Yes ☐ No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)

- ☐ Adoption of site-based waiting lists
If selected, list targeted developments below:
- ☒ Employing waiting list "skipping" to achieve deconcentration of poverty or income mixing goals at targeted developments
If selected, list targeted developments below:
- **Marcum terrace and Washington Square.**

☐ Employing new admission preferences at targeted developments
If selected, list targeted developments below:

☐ Other (list policies and developments targeted below)

d. ☒ Yes ☐ No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

- ☒ Additional affirmative marketing
☒ Actions to improve the marketability of certain developments
☐ Adoption or adjustment of ceiling rents for certain developments
☐ Adoption of rent incentives to encourage deconcentration of poverty and income-mixing
☐ Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)

- ☐ Not applicable: results of analysis did not indicate a need for such efforts
☒ List (any applicable) developments below: **N/A**

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply)

- ☐ Not applicable: results of analysis did not indicate a need for such efforts
☒ List (any applicable) developments below:

Due to small project sites (20 or less units), the following three sites' income averages are above the Established Income Range: Acquisition (Scattered-Site) Homes, Doulton Ave. Townhouses (2 Units), and Carter G. Woodson Apts. (20 Units).

B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B.

Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).

(1) Eligibility

a. What is the extent of screening conducted by the PHA? (select all that apply)

- ☒ Criminal or drug-related activity only to the extent required by law or regulation

- ☐ Criminal and drug-related activity, more extensively than required by law or regulation
- ☐ More general screening than criminal and drug-related activity (list factors below)
- ☐ Other (list below)

b. ☒ Yes ☐ No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

c. ☐ Yes ☒ No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

d. ☐ Yes ☒ No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

e. Indicate what kinds of information you share with prospective landlords? (select all that apply)

- ☐ Criminal or drug-related activity
- ☒ Other (describe below)

We share the last address and name of the property owner, if requested.

(2) Waiting List Organization

a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)

- ☒ None
- ☐ Federal public housing
- ☐ Federal moderate rehabilitation
- ☐ Federal project-based certificate program
- ☐ Other federal or local program (list below)

b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)

- ☒ PHA main administrative office
- ☒ Other (list below)

Mail in if application availability remains open (web-site processing if available.)

(3) Search Time

a. ☒ Yes ☐ No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below:

Upon request from applicant or in response to hardship(s).

(4) Admissions Preferences

a. Income targeting

- ☐ Yes ☒ No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

1. ☒ Yes ☐ No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)
2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- ☒ Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- ☒ Victims of domestic violence
- ☒ Substandard housing
- ☒ Homelessness
- ☐ High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- ☒ Working families and those unable to work because of age or disability
- ☐ Veterans and veterans' families
- ☐ Residents who live and/or work in your jurisdiction
- ☒ Those enrolled currently in educational, training, or upward mobility programs
- ☐ Households that contribute to meeting income goals (broad range of incomes)
- ☐ Households that contribute to meeting income requirements (targeting)
- ☐ Those previously enrolled in educational, training, or upward mobility programs
- ☐ Victims of reprisals or hate crimes
- ☐ Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

Date and Time

Former Federal preferences

- 1 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- 3 Victims of domestic violence
- 3 Substandard housing
- 3 Homelessness
- High rent burden

Other preferences (select all that apply)

- 2 ☒ Working families and those unable to work because of age or disability
- ☐ Veterans and veterans' families
- ☐ Residents who live and/or work in your jurisdiction
- 2 ☒ Those enrolled currently in educational, training, or upward mobility programs
- ☐ Households that contribute to meeting income goals (broad range of incomes)
- ☐ Households that contribute to meeting income requirements (targeting)
- ☐ Those previously enrolled in educational, training, or upward mobility programs
- ☐ Victims of reprisals or hate crimes
- ☐ Other preference(s) (list below)

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- ☒ Date and time of application
- ☐ Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for "residents who live and/or work in the jurisdiction" (select one)

- ☐ This preference has previously been reviewed and approved by HUD
- ☐ The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- ☐ The PHA applies preferences within income tiers
- ☒ Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

- a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

- ☒ The Section 8 Administrative Plan
☒ Briefing sessions and written materials
☐ Other (list below)

- b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

- ☒ Through published notices
☐ Other (list below)

4. PHA Rent Determination Policies

[24 CFR Part 903.7 9 (d)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

(1) Income Based Rent Policies

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

- a. Use of discretionary policies: (select one)

- ☒ The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

- ☐ The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

- b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- ☐ \$0
☐ \$1-\$25
☒ \$26-\$50

2. ☒ Yes ☐ No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below:

Amendment to the ACOP, Part III, B., Financial Hardships Affecting Minimum Rent (24 CFR 5:630), Hardship Requests for an Exemption from Minimum Rent, Page 6-48:

A. The current ACOP reads: The financial hardship rules do not apply in this jurisdiction because the HHA has established a minimum rent of \$0.

B. The ACOP as amended will now read effective July 1, 2008:

The Huntington West Virginia Housing Authority (HHA) acknowledges that in some household situations, a minimum rent of \$50.00 a month may create a financial hardship for the tenant(s). The HHA will review all relevant circumstances brought to the HHA's attention in a timely manner regarding financial hardship as it applies to minimum rent requirements, as provided in the Quality Housing and Work Responsibility Act of 1998.

Criteria for Hardship Exemption: In order for a resident family to qualify for a hardship exemption, the resident's circumstances must fall under one of the following HUD hardship criteria:

- The resident family has lost eligibility or is awaiting an eligibility determination for federal, state, or local assistance, including a family with a member who is a non-citizen lawfully admitted for permanent residence under the Immigration and Nationality Act and who would be entitled to public benefits but for Title IV of the Personal Responsibility and Work Opportunity Act of 1996.
- The resident family would be evicted as a result of the imposition of the minimum rent requirement
- The income of the resident family has decreased because of changed circumstances, including loss of employment, death in the family, or other circumstances as determined by the HHA.

Suspension of Minimum Rent:

If the HHA determines that the resident family's hardship meets any of the criteria cited above, the HHA will grant the minimum rent suspension effective the first of the following month and will determine if the suspension is temporary or long-term. In this case, temporary means verified to last less than 90 days. Permanent means the situation will last

longer than 90 days. During the minimum rent suspension period, the resident family will not be required to pay the minimum rent.

If the HHA determines that there is no qualifying hardship, the HHA will reinstate the minimum rent requirement, including payment for minimum rent from the time of the suspension. The HHA will determine whether a repayment agreement is feasible in accordance with its repayment policy.

c. Rents set at less than 30% than adjusted income

1. ☐ Yes ☒ No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?
2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

- ☐ For the earned income of a previously unemployed household member
- ☐ For increases in earned income
- ☐ Fixed amount (other than general rent-setting policy)
If yes, state amount/s and circumstances below:
- ☐ Fixed percentage (other than general rent-setting policy)
If yes, state percentage/s and circumstances below:
- ☐ For household heads
- ☐ For other family members
- ☐ For transportation expenses
- ☐ For the non-reimbursed medical expenses of non-disabled or non-elderly families
- ☐ Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)
 - ☐ Yes for all developments
 - ☐ Yes but only for some developments
 - ☒ No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

- ☐ For all developments
- ☐ For all general occupancy developments (not elderly or disabled or elderly only)
- ☐ For specified general occupancy developments
- ☐ For certain parts of developments; e.g., the high-rise portion
- ☐ For certain size units; e.g., larger bedroom sizes
- ☐ Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- ☐ Market comparability study
- ☐ Fair market rents (FMR)
- ☐ 95th percentile rents
- ☐ 75 percent of operating costs
- ☐ 100 percent of operating costs for general occupancy (family) developments
- ☐ Operating costs plus debt service
- ☐ The "rental value" of the unit
- ☐ Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- ☐ Never
- ☒ At family option
- ☐ Any time the family experiences an income increase
- ☐ Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold)_____
- ☒ Other (list below)

Addition of family member(s).

g. ☐ Yes ☒ No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- ☒ The section 8 rent reasonableness study of comparable housing
- ☐ Survey of rents listed in local newspaper
- ☐ Survey of similar unassisted units in the neighborhood
- ☐ Other (list/describe below)

B. Section 8 Tenant-Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies.

a. What is the PHA's payment standard? (select the category that best describes your standard)

- ☐ At or above 90% but below 100% of FMR
- ☐ 100% of FMR
- ☒ Above 100% but at or below 110% of FMR
- ☐ Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- ☐ FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- ☐ The PHA has chosen to serve additional families by lowering the payment standard
- ☐ Reflects market or submarket
- ☐ Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- ☒ FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- ☒ Reflects market or submarket
- ☒ To increase housing options for families

☐ Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

☒ Annually

☒ Other (list below)

Rent burdens of assisted families.

Renewal Funding of HCV programs.

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

☒ Success rates of assisted families

☒ Rent burdens of assisted families

☐ Other (list below)

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent? (select one)

☒ \$0

☐ \$1-\$25

☐ \$26-\$50

b. ☐ Yes ☒ No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

5. Operations and Management

[24 CFR Part 903.7 9 (e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

A. PHA Management Structure

Describe the PHA's management structure and organization.

(select one)

☐ An organization chart showing the PHA's management structure and organization is attached.

☐ A brief description of the management structure and organization of the PHA follows:

B. HUD Programs Under PHA Management

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use "NA" to indicate that the PHA does not operate any of the programs listed below.)

Program Name	Units or Families Served at Year Beginning	Expected Turnover
Public Housing		
Section 8 Vouchers		
Section 8 Certificates		
Section 8 Mod Rehab		
Special Purpose Section 8 Certificates/Vouchers (list individually)		
Public Housing Drug Elimination Program (PHDEP)		
Youth Sports Project		
Other Federal Programs(list individually)		
ROSS Homeownership		
STEP-UP Project		

C. Management and Maintenance Policies

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

(1) Public Housing Maintenance and Management: (list below)

(2) Section 8 Management: (list below)

6. PHA Grievance Procedures

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub-component 6A.

A. Public Housing

1. ☐ Yes ☐ No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

- ☐ PHA main administrative office
☐ PHA development management offices
☐ Other (list below)

B. Section 8 Tenant-Based Assistance

1. ☐ Yes ☐ No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)

- ☐ PHA main administrative office
☐ Other (list below)

7. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

A. Capital Fund Activities

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

(1) Capital Fund Program Annual Statement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Select one:

☒ The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment (state name) **Capital Fund Grant Number: 15-P004-501-08**

-or-

☐ The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

(2) Optional 5-Year Action Plan

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD-52834.

a. ☒ Yes ☐ No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)

b. If yes to question a, select one:

☒ The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment (state name)
Capital Fund Grant Number: 15-P004-501-08

-or-

☐ The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

☐ Yes ☒ No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)
b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name:
2. Development (project) number:
3. Status of grant: (select the statement that best describes the current status)

- ☐ Revitalization Plan under development
☐ Revitalization Plan submitted, pending approval
☐ Revitalization Plan approved
☐ Activities pursuant to an approved Revitalization Plan underway

☐ Yes ☒ No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?
 If yes, list development name/s below:

☐ Yes ☐ No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?
 If yes, list developments or activities below:

☐ Yes ☐ No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?
 If yes, list developments or activities below:

8. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. ☐ Yes ☒ No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to component 9; if “yes”, complete one activity description for each development.)

2. Activity Description

☐ Yes ☒ No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 9. If “No”, complete the Activity Description table below.)

Demolition/Disposition Activity Description	
1a. Development name:	
1b. Development (project) number:	
2. Activity type: Demolition <input type="checkbox"/> Disposition <input type="checkbox"/>	
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: (DD/MM/YY)	
5. Number of units affected:	
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development	
7. Timeline for activity: a. Actual or projected start date of activity: b. Projected end date of activity:	

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

[24 CFR Part 903.7 9 (i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1. ☒ Yes ☐ No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If “No”, skip to component 10. If “yes”, complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

- ☐ Yes ☒ No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 10. If “No”, complete the Activity Description table below.

Designation of Public Housing Activity Description
1a. Development name: Fairfield Tower
1b. Development (project) number: WV15P001-004
2. Designation type: Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA's Designation Plan <input type="checkbox"/> Submitted, pending approval <input checked="" type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: <u>(01/02/07)</u>
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input checked="" type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected: 67
7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

Designation of Public Housing Activity Description
1a. Development name: Riverview East
1b. Development (project) number: WV15P001-005
2. Designation type: Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA's Designation Plan <input type="checkbox"/> Submitted, pending approval <input checked="" type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: <u>(01/02/07)</u>
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input checked="" type="checkbox"/> Revision of a previously-approved Designation Plan?
7. Number of units affected: 60
7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

Designation of Public Housing Activity Description
1a. Development name: Madison Manor
1b. Development (project) number: WV15P001-006
2. Designation type: Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA's Designation Plan <input type="checkbox"/> Submitted, pending approval <input checked="" type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: (01/02/07)
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input checked="" type="checkbox"/> Revision of a previously-approved Designation Plan?
8. Number of units affected: 75
7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

Designation of Public Housing Activity Description
1a. Development name: Trowbridge Manor
1b. Development (project) number: WV15P001-009
2. Designation type: Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA's Designation Plan <input type="checkbox"/> Submitted, pending approval <input checked="" type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: (01/02/07)
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input checked="" type="checkbox"/> Revision of a previously-approved Designation Plan?
9. Number of units affected: 85
7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

10. Conversion of Public Housing to Tenant-Based Assistance

[24 CFR Part 903.7 9 (j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

1. ☐ Yes ☒ No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description

- ☐ Yes ☐ No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 11. If "No", complete the Activity Description table below.

Conversion of Public Housing Activity Description
1a. Development name:
1b. Development (project) number:
2. What is the status of the required assessment? <input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)
3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)
4. Status of Conversion Plan (select the statement that best describes the current status) <input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD-approved Conversion Plan underway
5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one)

- ☐ Units addressed in a pending or approved demolition application (date submitted or approved: _____)
- ☐ Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved: _____)
- ☐ Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved: _____)
- ☐ Requirements no longer applicable: vacancy rates are less than 10 percent
- ☐ Requirements no longer applicable: site now has less than 300 units
- ☐ Other: (describe below)

B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937

C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

11. Homeownership Programs Administered by the PHA

[24 CFR Part 903.7 9 (k)]

A. Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1. ☒ Yes ☐ No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If “No”, skip to component 11B; if “yes”, complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

- ☒ Yes ☐ No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

Public Housing Homeownership Activity Description (Complete one for each development affected)	
1a. Development name:	Acquisition Homes (Scattered-Sites)
1b. Development (project) number:	WVP004-010
2. Federal Program authority:	<input type="checkbox"/> HOPE I <input checked="" type="checkbox"/> 5(h) {Section 32} <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one)	<input checked="" type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission:	02/20/2004
5. Number of units affected:	13
6. Coverage of action: (select one)	<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

B. Section 8 Tenant Based Assistance

1. ☒ Yes ☐ No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982? (If "No", skip to component 12; if "yes", describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description: **The Section 8 Homeownership Program is associated directly with its Family Self-Sufficiency and Voucher Program Services. The participants must meet all requirements of the Housing Choice Voucher Program. Specific requirements of our Section 8 Homeownership Program are identified in the HHA's 2001/02 PHA Plan.**

a. Size of Program

☒ Yes ☐ No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- ☒ 25 or fewer participants
☐ 26 - 50 participants
☐ 51 to 100 participants
☐ more than 100 participants

b. PHA-established eligibility criteria

☒ Yes ☐ No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria below:

Must be a graduate or current enrollee of the Section 8 FSS and Voucher Programs and should be in compliance with both programs.

12. PHA Community Service and Self-sufficiency Programs

[24 CFR Part 903.7 9 (l)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

☒ Yes ☐ No: Has the PHA entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? **10/01/1999**

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

- ☒ Client referrals
☒ Information sharing regarding mutual clients (for rent determinations and otherwise)
☒ Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
☒ Jointly administer programs
☐ Partner to administer a HUD Welfare-to-Work voucher program
☐ Joint administration of other demonstration program
☐ Other (describe)

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas?

(select all that apply)

- ☒ Public housing rent determination policies
- ☒ Public housing admissions policies
- ☒ Section 8 admissions policies
- ☒ Preference in admission to section 8 for certain public housing families
- ☒ Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- ☒ Preference/eligibility for public housing homeownership option participation
- ☒ Preference/eligibility for section 8 homeownership option participation
- ☐ Other policies (list below)

b. Economic and Social self-sufficiency programs

- ☒ Yes ☐ No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If “yes”, complete the following table; if “no” skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use.)

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office / PHA main office / other provider name)	Eligibility (public housing or section 8 participants or both)
Ross Home. SS (entrepreneurial)	12 Individ.	Specific Criteria	PHA Main & Sites	Both
WIA Employee & Training Project	50 Teens	Specific Criteria	PHA Main & Douglass	Both
Woodworking Special Project	15 Teens 15 Adults	Specific Criteria	PHA Main & 5th Ave	Both
ROSS Service Delivery Program	50 Adults	Specific Criteria	Douglass Centre	Both
Safe & Drug Free	80 Youth	Specific Criteria	Site Based	Both
Neighborhood Networks	50 Youth 50 Adults	Specific Criteria	Washington Square	Public Housing
Step Up Program	2-5 Adults	Specific Criteria	Site Based	Both

(2) Family Self Sufficiency program/s

a. Participation Description

Family Self Sufficiency (FSS) Participation		
Program	Required Number of Participants (start of FY 2005 Estimate)	Actual Number of Participants (As of: DD/MM/YY)
Public Housing	0	
Section 8	8	7

- b. ☒ Yes ☐ No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?
If no, list steps the PHA will take below:

C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)
- ☒ Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
 - ☒ Informing residents of new policy on admission and reexamination
 - ☒ Actively notifying residents of new policy at times in addition to admission and reexamination.
 - ☒ Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
 - ☒ Establishing a protocol for exchange of information with all appropriate TANF agencies
 - ☐ Other: (list below)

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937

The Huntington WV Housing Authority, by Resolution No. 2175-02, suspended the requirement for residents to perform a minimum of eight hours of community service per month. By a HUD notice of early January 2003, PHA's were to resume enforcement of the Community Service requirement. The Huntington WV Housing Authority, by a board resolution #2253 on March 11, 2003, again approved a policy to enforce the community service ruling. The Community Service Requirement is as follows:

All non-exempt adult Public Housing Residents shall participate in eight hours community service and/or economic self-sufficiency activities per month. Exempt residents include those over 62 years of age, disabled individuals, working person, and those in compliance with the requirement of the WV TANF Program.

Administrative Steps Taken:

1. Annual compliance reviews are conducted by Public Housing staff. An individual must file an exempt status if they do not receive Social Security or SSI. Appropriate verifications are required.
2. This rule does not apply to working individuals, senior citizens, disabled person, persons attending school or vocational training, or person exempt due to Part A of Title IV of the Social Security Act, or under any other welfare program of the State of WV, including a state-administered welfare-to-work program.
3. At lease signing and with each annual re-examination, the HHA will furnish the resident with written notice of the service requirement and process for claiming exempt status.
4. If a resident is deemed in non-compliance with this requirement, they will be given an opportunity to correct the problem via a written agreement covering the 12-month lease term. The agreement will specify that the individual must complete the required eight hours per month as part of the terms of the new lease, plus the additional hours deemed necessary from the end of the term.

Programmatic: (1) All P.H. residents were informed in writing of this requirement and all related procedures before July 31, 2003; (2) All applicable leases are affected by this requirement on and after October 1, 2002; and (3) All affected residents were performing their community service or self-sufficiency requirement by October 31, 2003.

13. PHA Safety and Crime Prevention Measures

[24 CFR Part 903.7 9 (m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)
 - ☐ High incidence of violent and/or drug-related crime in some or all of the PHA's developments
 - ☐ High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
 - ☐ Residents fearful for their safety and/or the safety of their children

- ☐ Observed lower-level crime, vandalism and/or graffiti
- ☐ People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
- ☐ Other (describe below)

2. What information or data did the PHA used to determine the need for PHA actions to improve safety of residents (select all that apply).

- ☐ Safety and security survey of residents
- ☐ Analysis of crime statistics over time for crimes committed “in and around” public housing authority
- ☐ Analysis of cost trends over time for repair of vandalism and removal of graffiti
- ☐ Resident reports
- ☐ PHA employee reports
- ☐ Police reports
- ☐ Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
- ☐ Other (describe below)

3. Which developments are most affected? (list below)

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plans to undertake: (select all that apply)

- ☐ Contracting with outside and/or resident organizations for the provision of crime-and/or drug-prevention activities
- ☐ Crime Prevention Through Environmental Design
- ☐ Activities targeted to at-risk youth, adults, or seniors
- ☐ Volunteer Resident Patrol/Block Watchers Program
- ☐ Other (describe below)

2. Which developments are most affected? (list below)

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- ☐ Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
- ☐ Police provide crime data to housing authority staff for analysis and action
- ☐ Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- ☐ Police regularly testify in and otherwise support eviction cases
- ☐ Police regularly meet with the PHA management and residents
- ☐ Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- ☐ Other activities (list below)

2. Which developments are most affected? (list below)

Washington Square, Marcum Terrace, Northcott Court, Carter G. Woodson Apts., and W. K. Elliott Apts. Security Officers live in some of the Public Housing communities as another prevention measure to ensure safety.

D. Additional information as required by PHDEP/PHDEP Plan

PHAs eligible for FY 2005 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- ☐ Yes ☐ No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- ☐ Yes ☐ No: Has the PHA included the PHDEP Plan for FY 2005 in this PHA Plan?
- ☐ Yes ☐ No: This PHDEP Plan is an Attachment. (Attachment Filename: ____)

14. RESERVED FOR PET POLICY

[24 CFR Part 903.7 9 (n)]

15. Civil Rights Certifications

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

16. Fiscal Audit

[24 CFR Part 903.7 9 (p)]

1. ☒ Yes ☐ No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))?
(If no, skip to component 17.)
2. ☒ Yes ☐ No: Was the most recent fiscal audit submitted to HUD?
3. ☐ Yes ☒ No: Were there any findings as the result of that audit?
4. ☐ Yes ☐ No: If there were any findings, do any remain unresolved?
If yes, how many unresolved findings remain? _____
5. ☐ Yes ☐ No: Have responses to any unresolved findings been submitted to HUD?
If not, when are they due (state below)? _____

17. PHA Asset Management

[24 CFR Part 903.7 9 (q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

1. ☒ Yes ☐ No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock , including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?
2. What types of asset management activities will the PHA undertake? (select all that apply)
 - ☐ Not applicable
 - ☐ Private management
 - ☒ Development-based accounting
 - ☒ Comprehensive stock assessment
 - ☒ Other: (list below)
The Huntington WV Housing Authority has developed as Asset Management Plan in support of all Public Housing stock. This plan includes a market study that addresses the concerns of the rental climate in the city and county.
3. ☒ Yes ☐ No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

18. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board Recommendations

1. ☒ Yes ☐ No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?
2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)
 - ☐ Attached at Attachment (File name)
 - ☒ Provided below: **(RAB requested the following:)**

Washington Square / Cater G. Woodson

- **Better parking lot drainage**
- **More trash cans**
- **More / better light**

- **Storage building for Maintenance**

Northcott Court / HHA Family Townhouses

WV4-15

- **Storage building for residents**
- **Clean out gutters**
- **Clean siding**

WV4-2

- **New siding on out building**
- **Better drainage system**
- **Shut off valve under sinks**
- **Playground needs work**

Marcum Terrace

- **Office building outside - painted**
- **Two flat screen computers**
- **Storage area with shelving in the bay area for move out files, etc.**
- **New filing cabinets - back office**
- **Two color printers**
- **Two copy machines (one for sorting, collating, etc.)**
- **New carpet - both offices**
- **Two chairs for maintenance office**
- **Smoking area with roof and table (for employees)**

Fairfield Tower

- **Newer / larger mailboxes**
- **New A/C**
- **Larger trash chute doors**

Riverview East

- **Security officer on-site**
- **Additional lighting (outside) and Security Cameras**
- **New A/C units**
- **Power assist for rear door (door is heavy and hard to open)**
- **Improved sidewalks**
- **Metal lip on door ways leading outside (for wheelchairs)**
- **Bushes need trimmed**
- **Address on front of building needs repaired**

- Tree trimming
- Glare of hallway lights on cameras
- Balconies need cleaned
- Lock boxes

Madison Manor

- Automatic doors in front of building
- New lobby furniture
- Gazebo (shelter from the weather)
- Handicap ramp at bus stop
- New carpet (office)
- Tinted glass windows (reduce heat, energy cost, add security) for laundry and community rooms
- Install sinks (activity room - for doctors and up coming events)
- Electronic door (front entrance)
- Central Air -ground floor (include laundry room)
- Paint apartments

W. K. Elliott Garden Apartments

- Security (cameras / officers)
- Trash receptacles
- Additional maintenance staff
- New stoves, refrigerators, and cabinets
- Remove apple trees (due to bees)
- Front doors need painted
- Clean siding (some have mold)
- Power assist front door
- Steel cables in grass areas (so cars can't drive on the grass)
- Computer class for beginners

Trowbridge Manor

- New kitchen / dining area
- New carpet (office)
- Window coverings (office)
- Paint apartments / office
- Additional / better lights (outside lights are dim)
- New signs (old signs are rusted and bent)

Acquisition Homes

- No Resident input

3. In what manner did the PHA address those comments? (select all that apply)

☐ Considered comments, but determined that no changes to the PHA Plan were necessary.

☒ The PHA changed portions of the PHA Plan in response to comments
List changes below:

Ensured that the primary/priority suggestions above were included in the PHA Plans by adding suggested Capitol Funds projects to the Capitol Funds Program Budget.

☐ Other: (list below)

B. Description of Election process for Residents on the PHA Board

1. ☐ Yes ☒ No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)

2. ☐ Yes ☒ No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process

a. Nomination of candidates for place on the ballot: (select all that apply)

- ☐ Candidates were nominated by resident and assisted family organizations
- ☐ Candidates could be nominated by any adult recipient of PHA assistance
- ☐ Self-nomination: Candidates registered with the PHA and requested a place on ballot
- ☐ Other: (describe)

b. Eligible candidates: (select one)

- ☐ Any recipient of PHA assistance
- ☒ Any head of household receiving PHA assistance
- ☐ Any adult recipient of PHA assistance
- ☐ Any adult member of a resident or assisted family organization
- ☐ Other (list)

c. Eligible voters: (select all that apply)

- ☐ All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
- ☐ Representatives of all PHA resident and assisted family organizations
- ☐ Other (list)

C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: **(City of Huntington in West Virginia)**
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
 - ☒ The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
 - ☒ The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
 - ☒ The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
 - ☒ Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
 - Coordinate and sponsor workforce/job training and economic development services.**
 - Promote additional affordable housing opportunities and services.**
 - Assist in prevention and reduction of homelessness.**
 - Promote homeownership assistance services.**
 - Promote rental rehab of existing units.**
 - Sponsor fair housing training forums and reduce impediments to fair housing.**
 - ☐ Other: (list below)
4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

D. Other Information Required by HUD

Use this section to provide any additional information requested by HUD.

Attachment One:

Use this section to provide any additional attachments referenced in the Plans.

PROGRESS REPORT FOR 2007

The Capital Fund is an annual grant award that HUD reviews and approves for each fiscal year. The draft PHA Plans were sent to the City (February 2007) which identified the expenditures and work items the HHA hoped to make within each Public Housing site. Once the City approved the PHA plans, HHA requested \$1,177,348 from HUD in April 2007 to support the plan's costs, and received notice on July 1, 2007 that it would receive \$1,207,768. The funds will enable the HHA to make capital improvements in all of its Public Housing sites.

The HHA now has on-site medical services for seniors, in association with a cooperation agreement with Saxe Medical Services. Various types of medical assistance (foot care, prescriptions, etc.) are provided by local physicians in Fairfield Tower and Riverview East (elderly high-rise facilities).

The HHA currently manages the Housing Choice Voucher subsidies for 1,500 Section 8 participant families in Cabell County. These vouchers can be used for Homeownership assistance, Project-based service, Family Unification in connection with DHHR, Mainstream for disabled persons, and Tenant-Based. Some of these vouchers can have portability features. The HHA also has Section 8 slots for a construction of 100 units, MOD Rehab Project of 100 units, and Shelter-Plus Care Projects for 120 units.

The HHA received an award (from 2006/07) in early March 2007 for new S+C tenant-based services at \$308,952.00. It also received Homeless Management Information System support for \$75,769. The HHA submitted an additional S+C and HMIS grant under the FY 2006/07 Continuum of Care award program offered by HUD and was awarded \$505,440.00.

The HHA received \$36,233 in December 2007 to continue the employment of a project coordinator for the Section 8 Program Family Self Sufficiency Project.

Students in the YouthBuild Project (for high-school drop-outs) program finished the remodeling of a blighted vacant home on 12th Avenue in Huntington late last year. The HHA also applied for another YouthBuild Program grant in June 2007, which was not funded. The students in the YouthBuild Project also finished renovating another duplex in Huntington that will serve special-needs populations. Four apartments were remodeled by the YouthBuild team.

Based on the agency's previous history with WIA, the HHA received WIA funds for FY 2007/08 in the amount of \$47,304. It also received \$13,064 from a small grant source that helped to sponsor a "mini-teen institute" services in association with the Cabell County

middle schools. In March 2008, the HHA received \$109,000.00 in WIA funds for FY 2008/2009.

The teen drug-prevention program application was submitted in April 2007 for \$25,000 and was funded. We plan to submit a 2008 renewal grant application.

The HHA received a grant from HUD for \$325,378 to start a new program in Huntington in support of computer learning and development for public housing residents.

The HHA received \$80,600 in April 2007 to continue the sponsorship of a job training and skill development program for teens and older homeless adults. The participants learn to build furniture as well as how to showcase and sell their products. This is the third year this grant has been renewed.

The HHA submitted a development proposal to HUD in October 2005 to sponsor a 14-scattered site public housing replacement housing plan (primarily for vacant or newly constructed units in the Fairfield Neighborhood of Huntington. This project for \$1,300,000 involves mixed financing and began during fiscal year 2006/07. Five units are done and rented.

In July 2007, the HHA submitted a HOPE VI application for its Washington Square Public Housing site that has 79 units. The HHA requested \$14,961,800.00 from HUD, but it was not approved. The HHA does not plan to resubmit a HOPE VI application during November 2007.

During late June 2007, the HHA applied for renewal of its ROSS Homeownership grant of \$300,000 to extend its homeownership counseling services. The HHA was awarded \$250,000.00 for a three (3) year period in March 2008. We also received HUD approval to become a Housing Counseling Agency.

The HHA's Public Housing Program is converting to the implementation of asset management principles per HUD regulation changes.

The Huntington Housing Authority's Public Housing Assessment System (PHAS) score for Fiscal Year 2007 was a 90, which designates the HHA as a "High Performer".

Attachment Two:

Use this section to provide any additional attachments referenced in the Plans.

SUBSTANTIAL DEVIATION AND SIGNIFICANT AMENDMENT OR MODIFICATIONS

The Huntington WV Housing Authority defines "*substantial deviation*" and "*significant amendment or modifications*" as they relate to the Agency plan as follows:

"Substantial Deviation(s)" from the Five-Year Action Plan shall be explained in the Annual Plan for the period in which they occur and shall include:

- any change to rent or admissions policies or organization of the waiting list;
- additions of non-emergency work items when dollar amounts exceed ten percent (10%) of the Capital Fund Budget or the amount of replacement reserve funds that exceed ten percent (10%) of the annual Capital Fund Budget; and
- any change with regard to demolition or disposition, designation, homeownership programs, or conversion activities.

"Significant Amendment or Modification" of the Annual Plan means:

- any change to rent or admissions policies or organization of the waiting list;
- additions of non-emergency work items when the dollar amount exceeds ten percent (10%) of the Capital Fund Budget or the amount of replacement reserve funds that exceed ten percent (10%) of the annual Capital Fund Budget; and
- any change with regard to demolition or disposition, designation, homeownership programs, or conversion activities.

The Huntington WV Housing Authority agrees that any changes, as cited above, shall be subject to a full public hearing and HUD review before implementation.

The Huntington WV Housing Authority further agrees that an exception to this definition will be made for any amendments or modifications that are adopted to reflect changes in HUD regulatory requirements, as HUD will not consider regulatory changes as significant amendments.

Attachment Three:

Use this section to provide any additional attachments referenced in the Plans.

ADMISSIONS POLICY FOR DECONCENTRATION

Adopted by Board Action June 15, 1999

The Board of Commissioners of the Huntington WV Housing Authority approved an addition of the HHA's Admission Policy that provides for deconcentration of poverty and income-mixing. This policy encouraged bringing higher-income residents into lower-income public housing communities. It also encouraged bringing lower-income residents into higher-income public housing communities.

The Housing Authority periodically compares family incomes within each public housing community with the family incomes in census tracts in which each housing complex is located. The HHA has included "skipping" and marketing procedures in its Admission Policy to further its deconcentration goals.

Analysis Dated for August 30, 2007

Regarding HUD required Questions (per PIH Notice 2001-04): Component 3 (6): Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? **Yes**

Do any of these covered developments have average incomes above or below 85% to 115% of all such developments? **Yes, sites' avg. incomes * are outside the Established Income Range, \$4,686 (family sites): Acquisition Homes, Carter G. Woodson Apartments, and Doulton Avenue Townhouses.**

HHA's Deconcentration Report For Public Housing Family Developments

Location	Units	BR Adjust Factor	Average Income	Established Income Range
Washington Square	79	.96	\$ 4,542	97%
Northcott Court	126	.96	\$ 5,161	110%
Marcum Terrace	280	.98	\$ 4,225	90%
W. K. Elliot Apts.	66	.97	\$ 4,889	104%
Acquisition Homes	13	1.25	\$ 6,354*	136%
Carter G. Woodson Apts.	20	1.25	\$ 6,674*	142%
Doulton Ave. Townhouses	2	1.25	\$ 12,660*	269%

Avg. PHA-wide adjusted income: **\$ 4,686**

Explanation: See above paragraphs one and two that cite procedures.

(1) Configuration meets requirements of 24 CFR 903.2, (B), page 284

(2) Configuration (scattered-sites) promotes income deconcentration for small developments.

Attachment Four:

Use this section to provide any additional attachments referenced in the Plans.

Board of Commissioners

The Huntington WV Housing Authority has a commissioner on its Board of Commissioners who is a Public Housing resident of Madison Manor (Betty McKelvey).

Current Board Members Include:

David Plants, Chairman

Wendy Thomas, Vice Chairman

J. Edgar Shaffer, Commissioner

Jacqui Lewis, Commissioner

Attachment Five:

Use this section to provide any additional attachments referenced in the Plans.

RESIDENT ADVISORY BOARD (RAB)

During the development of the Huntington Housing Authority's Five-Year and Annual Plans, the HHA have careful consideration to the recommendations of its Resident Advisory Board chaired by William Dotson, Executive Director, which meets monthly regarding agency planning, program progress, and evaluation. The recommendations of the HHA's RAB regarding this plan are listed within the template under Section 18: "Other Information: Resident Advisory Board Recommendations" as well as suggestions received during resident meetings at all sites, August 22-24, 2005.

Resident Council Members of the Housing Authority's RAB for fiscal year 2005-2006:

Residential Council Officers:

From Washington Square, Northcott Court, and Carter G. Woodson: Bonnie Smith, Jean Jenkins, Mary Merritt, Lawrence Walker

From Marcum Terrace: (no elected site officers)

From W. K. Elliott: B. J. Whittaker-LeMay

From Fairfield Towers: Brenda Randolph, Debbie Eidson

From Riverview East: (no elected site officers)

From Madison Manor: Gloria Snyder, Ann Workman, Phyllis Clagg, Doris Cooper

From Trowbridge Manor: Janice Fisher, Arlene Smail, Suzanne Marshall, Marguerite Franklin

Attachment Six:

Use this section to provide any additional attachments referenced in the Plans.

HHA's Current R.A.S.S.

RASS:

The Housing Authority's Resident Assessment Satisfaction Survey (RASS) results for the period ending June 30, 2007, are listed below:

Maintenance & Repair	94.0%
Communication	75.9%
Safety	78.7%
Services	96.0%
Housing Development Appearance	77.5%

The Overall Average of these scores is 84.42%.

Attachment Seven:

Use this section to provide any additional attachments referenced in the Plans.

HHA's Pet Policy

The following information summarizes the agency's Pet Policy. The Huntington WV Housing Authority (HHA) will implement procedures as listed below:

SEE PAGE 43

PHA Plan Table Library

Component 7 Capital Fund Program Annual Statement Parts I, II, and II

Annual Statement Capital Fund Program (CFP) Part I: Summary

Capital Fund Grant Number 15-P004-501-08 FFY of Grant Approval: (July 2008)

X Original Annual Statement

Line No.	Summary by Development Account	Total Estimated Cost
1	Total Non-CGP Funds	0
2	1406 Operations	\$ 202,847.60
3	1408 Management Improvements	93,405.12
4	1410 Administration	120,776.80
5	1411 Audit	0.00
6	1415 Liquidated Damages	0.00
7	1430 Fees and Costs	0.00
8	1440 Site Acquisition	0.00
9	1450 Site Improvement	10,000.00
10	1460 Dwelling Structures	191,388.48
11	1465.1 Dwelling Equipment-Nonexpendable	179,350.00
12	1470 Nondwelling Structures	0.00
13	1475 Nondwelling Equipment	110,000.00
14	1485 Demolition	0.00
15	1490 Replacement Reserve	0.00
16	1492 Moving to Work Demonstration	0.00
17	1495.1 Relocation Costs	0.00
18	1498 Mod Used for Development	300,000.00
19	1502 Contingency	0.00
20	Amount of Annual Grant (Sum of lines 2-19)	1,207,768.00
21	Amount of line 20 Related to LBP Activities	0.00
22	Amount of line 20 Related to Section 504 Compliance	0.00
23	Amount of line 20 Related to Security	45,972.00
24	Amount of line 20 Related to Energy Conservation Measures	0.00

Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost
WV4-1 Washington Square	Site Improvements – FA	1450	0.00
	SITE TOTAL:		0.00

Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost
WV4-2 Northcott Court	Site Improvements – FA	1450	0.00
	SITE TOTAL:		0.00

Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table

Development Numbr/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost
WV4-3 Marcum Terrace	Site Improvements – FA	1450	0.00
	SITE TOTAL:		0.00

Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost
WV4-4 Fairfield Tower	Site Improvements – FA	1450	0.00
	SITE TOTAL:		0.00

Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost
WV4-5 Riverview East	Site Improvements – FA	1450	0.00
	Ranges - FA	1465	19,500.00
	Refrigerators - FA	1465	31,500.00
	Addressable System - FA	1475	75,000.00
	SITE TOTAL:		126,000.00

Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost
WV4-6 Madison Manor	Site Improvements – FA	1450	0.00
	SITE TOTAL:		0.00

Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost
WV4-8 W.K. Elliott Apts.	Site Improvements – FA	1450	0.00
	Ranges – FA	1465	21,450.00
	Refrigerators – FA	1465	34,650.00
	Windows – FA	1460	101,136.48
	Cabinets – FA	1460	30,000.00
	SITE TOTAL:		187,236.48

Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost
WV4-9 Trowbridge Manor	Site Improvements – FA	1450	0.00
	Ranges – FA	1465	27,625.00
	Refrigerators – FA	1465	44,625.00
	SITE TOTAL:		72,250.00

Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost
WV4-10 Acquisition Homes	Site Improvements – FA	1450	0.00
	Interior / Exterior Renovations – FA	1460	30,000.00
	SITE TOTAL:		30,000.00

Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost
WV4-12 Carter G. Woodson	Site Improvements – FA	1450	0.00
	SITE TOTAL:		0.00

Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost
<div>WV4-15</div> <div>HHA Family Townhouses</div>			
	SITE TOTAL:		0.00

Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost
PHA ALL	Cycle Painting	1460	30,252.00
	Operations	1406	76,300.17
	New Development	1498	300,000.00
	Computers	1475	25,000.00
	Accounting Technician	1406	1,849.97
	Family Services Coordinator	1408	0.00
	Resident Aide Clerk	1408	0.00
	Admini. / CFP Clerks (Mod / Yth Sp)	1410	0.00
	Grant Writer / Administrative Assistant	1406	13,696.11
	Step-Up Program/Contractual Services	1408	35,515.00
	Security	1408	45,972.00
	Accountant II	1406	22,953.15
	Accountant I	1406	4,444.81
	Director of Development	1410	86,565.40
	Administrative Assistant MOD / Dev.	1410	34,211.40
	Capital Funds Coordinator	1406	72,284.39
	Miscellaneous Expense	1406	2,799.00
	Office Supplies	1406	5,000.00
	Publications	1406	1,300.00
	Travel / Training	1408	11,918.12
	Telephone Expense	1406	2,220.00
	Laundry Room Furniture	1475	10,000.00
	Site Improvements – PHA-Wide-FA	1450	10,000.00
	PHA – ALL TOTAL:		792,281.52

Annual Statement
Capital Fund Program (CFP) Part III: Implementation Schedule

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)
WV4-1	7/1/2010	7/1/2012
WV4-2	7/1/2010	7/1/2012
WV4-3	7/1/2010	7/1/2012
WV4-4	7/1/2010	7/1/2012
WV4-5	7/1/2010	7/1/2012
WV4-6	7/1/2010	7/1/2012
WV4-8	7/1/2010	7/1/2012
WV4-9	7/1/2010	7/1/2012
WV4-10	7/1/2010	7/1/2012
WV4-12	7/1/2010	7/1/2012
WV4-15	7/1/2010	7/1/2012

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-R004-501-03 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/07 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$0.00		\$0.00	\$0.00
3	1408 Management Improvements	\$0.00		\$0.00	\$0.00
4	1410 Administration	\$0.00		\$0.00	\$0.00
5	1411 Audit	\$0.00		\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00		\$0.00	\$0.00
7	1430 Fees and Costs	\$0.00		\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00		\$0.00	\$0.00
9	1450 Site Improvement	\$0.00		\$0.00	\$0.00
10	1460 Dwelling Structures	\$39,634.00		\$39,634.00	\$39,634.00
11	1465.1 Dwelling Equipment—Nonexpendable	\$0.00		\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00		\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00		\$0.00	\$0.00
14	1485 Demolition	\$0.00		\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00		\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00		\$0.00	\$0.00
17	1495.1 Relocation Costs	\$0.00		\$0.00	\$0.00
18	1499 Development Activities	\$0.00		\$0.00	\$0.00
19	1502 Contingency	\$0.00		\$0.00	\$0.00
	Amount of Annual Grant: (sum of lines 2-20)	\$39,634.00		\$39,634.00	\$39,634.00
	Amount of line XX Related to LBP Activities	\$0		\$0.00	\$0
	Amount of line XX Related to Section 504 compliance	\$0.00		\$0.00	\$0.00
	Amount of line XX Related to Security –Soft Costs	\$0.00			\$0.00
	Amount of Line XX related to Security-- Hard Costs	\$0.00		\$0.00	\$0.00
	Amount of line XX Related to Energy Conservation Measures	\$0.00		\$0.00	\$0.00
	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-R004-501-03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
HA-WIDE	none		1408		\$0		\$0	\$0	
			"	Total 1408	\$0		\$0	\$0	
HA-WIDE	Administration		1410		\$0		\$0	\$0	
HA-WIDE	Architect / Engineer consultant		1430		\$0		\$0	\$0	
FEES AND COSTS									
HA-WIDE	Site Acquisition		1440		\$0		\$0	\$0	
	Dwelling Structure		1460		\$39,634.00		\$39,634.00	\$39,634.00	Complete

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-502-03 Replacement Housing Factor Grant No:		Federal FY of Grant: 2003	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/07 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$0.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$95,000.00	\$132,308.95	\$132,308.95	\$132,308.95
11	1465.1 Dwelling Equipment—Nonexpendable	\$55,675.00	\$33,366.05	\$33,366.05	\$33,366.05
12	1470 Nondwelling Structures	\$82,169.00	\$82,169.00	\$82,169.00	\$82,169.00
13	1475 Nondwelling Equipment	\$15,000.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
18	1498 New Development	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
	Amount of Annual Grant: (sum of lines 2-20)	\$247,844.00	\$247,844.00	\$247,844.00	\$247,844.00
	Amount of line XX Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
	Amount of line XX Related to Section 504 compliance	\$0.00	\$0.00	\$0.00	\$0.00
	Amount of line XX Related to Security –Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
	Amount of Line XX related to Security-- Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
	Amount of line XX Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00
	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-502-03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
HA-WIDE	1) Family Services Coordinator		1408		\$0.00	\$0.00	\$0.00	\$0.00	
MGMT.	2) Clerk		"		\$0.00	\$0.00	\$0.00	\$0.00	
IMPROVMENTS	3) Technicians (2)		"		\$0.00	\$0.00	\$0.00	\$0.00	
	4) Resident Aid Clerk		"		\$0.00	\$0.00	\$0.00	\$0.00	
	5) Admin. / CFP Clerk		"		\$0.00	\$0.00	\$0.00	\$0.00	
	6) Accountant I		"		\$0.00	\$0.00	\$0.00	\$0.00	
	7) Accountant II		"		\$0.00	\$0.00	\$0.00	\$0.00	
	8) Grant Writer		"		\$0.00	\$0.00	\$0.00	\$0.00	
	9) Security		"		\$0.00	\$0.00	\$0.00	\$0.00	
	10) Step-Up Contractual Services		"		\$0.00	\$0.00	\$0.00	\$0.00	
				TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	
HA-WIDE	1) Training Travel		1410		\$0.00	\$0.00	\$0.00	\$0.00	
ADMIN.	2) Telephone Expense		"		\$0.00	\$0.00	\$0.00	\$0.00	
	3) Office Supplies		"		\$0.00	\$0.00	\$0.00	\$0.00	
	4) Publications		"		\$0.00	\$0.00	\$0.00	\$0.00	
	5) Coordinator / Dev. Director		"		\$0.00	\$0.00	\$0.00	\$0.00	
	6) Administrative Assistant (MOD)		"		\$0.00	\$0.00	\$0.00	\$0.00	
	7) Miscellaneous Expense		"		\$0.00	\$0.00	\$0.00	\$0.00	
				TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	
HA-WIDE	Architect / Engineer Consultant		1430		\$0.00	\$0.00	\$0.00	\$0.00	
FEES AND									
COSTS									
HA-WIDE	Operations Enhancement		1406		\$0.00	\$0.00	\$0.00	\$0.00	
	Trash Cans – FA		1465		\$4,000.00	\$4,000.00	\$0.00	\$0.00	Deleted

form HUD 50075 (03/2003)

Table Library

Annual Statement/Performance and Evaluation Report**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)****Part II: Supporting Pages**

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-502-03 Replacement Housing Factor Grant No:					Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Renovate Johnston – FA		1470		\$82,169.00	\$82,169.00	\$82,169.00	\$82,169.00	Complete
	Computers – FA		1475		\$15,000.00	\$0.00	\$0.00	\$0.00	Deleted

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-502-03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-1					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
WASHINGTON	Site Improvement – FA		1450		\$0	\$0	\$0.00	\$0.00	
SQUARE	None			Total Site:	\$0	\$0	\$0.00	\$0.00	
	Mechanical and Electrical		1460		\$0	\$0	\$0	\$0	
	None			Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460		\$0	\$0	\$0	\$0	
	None			Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460						
	None				\$0	\$0	\$0	\$0	
				Total D.U.	\$0	\$0	\$0	\$0	
	Dwelling Equipment		1465.1						
	Ranges – FA				\$15,925.00	\$5,021.66	\$5,021.66	\$5,021.66	Completed
	Hot Water Tanks				\$2,500.00	\$4,170.00	\$4,170.00	\$4,170.00	Completed
				Total D.E.	\$18,425.00	\$9,191.66	\$9,191.66	\$9,191.66	
	Interior Common Area		1470						
	None				\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
	None				\$0	\$0	\$0.00	\$0.00	
				Total NDE	\$0	\$0	\$0.00	\$0.00	
Total	Washington Square		Project	Total	\$18,425.00	\$9,191.66	\$9,191.66	\$9,191.66	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-502-03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-2					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
NORTHCOTT	Site Improvement		1450		\$0	\$0	\$0	\$0	
COURT	None			Total Site:	\$0	\$0	\$0	\$0	
	Mechanical and Electrical		1460		\$0	\$0	\$0	\$0	
	None			Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460		\$0	\$0	\$0	\$0	
	None			Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460						
	None				\$0	\$0	\$0	\$0	
				Total D.U.	\$0	\$0	\$0	\$0	
	Dwelling Equipment		1465.1						
	Refrigerators – FA				\$26,000.00	\$15,834.39	\$15,834.39	\$15,834.39	Completed
	Hot Water Tanks – FA				\$2,500.00	\$4,170.00	\$4,170.00	\$4,170.00	Completed
				Total D.E.	\$28,500.00	\$20,004.39	\$20,004.39	\$20,004.39	
	Interior Common Area		1470						
	None				\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
	Non-Dwelling Equipment				\$0	\$0	\$0	\$0	
				Total NDE	\$0		\$0	\$0	
Total	Northcott Court		Project	Total	\$28,500.00	\$20,0004.39	\$20,004.39	\$20,004.39	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-502-03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-3					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
MARCUM	Site Improvement – FA		1450		\$0	\$0	\$0	\$0	
TERRACE	None			Total Site:	\$0	\$0	\$0	\$0	
	Mechanical and Electrical		1460		\$0	\$0	\$0	\$0	
	None			Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460		\$0	\$0	\$0	\$0	
	None			Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460						
	None			Total D.U.	\$0	\$0	\$0	\$0	
	Dwelling Equipment		1465.1						
	Hot Water Tanks				\$0	\$4,170.00	\$4,170.00	\$4,170.00	Completed
				Total D.E.	\$0	\$4,170.00	\$4,170.00	\$4,170.00	
	Interior Common Area		1470						
	None				\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
	None				\$0	\$0	\$0	\$0	
				Total NDE	\$0	\$0	\$0	\$0	
Total	Marcum Terrace		Project	Total	\$0	\$4,170.00	\$4,170.00	\$4,170.00	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-502-03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-4					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
FAIRFIELD	Site Improvement – FA		1450		\$0	\$0	\$0	\$0	
TOWERS	None			Total Site:	\$0	\$0	\$0	\$0	
	Mechanical and Electrical		1460		\$0	\$0	\$0	\$0	
	None			Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460		\$0	\$0	\$0	\$0	
	None			Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460						
	Convert Units – FA				\$0	\$67,308.95	\$67,308.95	\$67,308.95	Completed
				Total D.U.	\$0	\$67,308.95	\$67,308.95	\$67,308.95	
	Dwelling Equipment		1465.1						
	None				\$0	\$0	\$0	\$0	
				Total D.E.	\$0	\$0	\$0	\$0	
	Interior Common Area		1470						
	None				\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
	None				\$0	\$0	\$0	\$0	
				Total NDE	\$0	\$0	\$0	\$0	
Total	Fairfield Towers		Project	Total	\$0.00	\$67,308.95	\$67,308.95	\$67,308.95	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-502-03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-5					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
RIVERVIEW	Site Improvement – FA		1450		\$0	\$0	\$0	\$0	
EAST	None			Total Site:	\$0	\$0	\$0	\$0	
	Mechanical and Electrical		1460		\$0	\$0	\$0	\$0	
	None			Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460		\$0	\$0	\$0	\$0	
	None			Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460						
	Upgrade Elevator				\$65,000.00	\$65,000.00	\$65,000.00	\$65,000.00	Completed
				Total D.U.	\$65,000.00	\$65,000.00	\$65,000.00	\$65,000.00	
	Dwelling Equipment		1465.1						
	Hot Water Heaters – FA				\$4,750.00	\$0.00	\$0.00	\$0.00	Deleted
				Total D.E.	\$4,750.00	\$0.00	\$0.00	\$0.00	
	Interior Common Area		1470						
	None				\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
	None				\$0	\$0	\$0	\$0	
				Total NDE	\$0	\$0	\$0	\$0	
Total	Riverview East		Project	Total	\$69,750.00	\$65,000.00	\$65,000.00	\$65,000.00	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-502-03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-6					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
MADISON	Site Improvement – FA		1450		\$0	\$0	\$0	\$0	
MANOR	None			Total Site:	\$0	\$0	\$0	\$0	
	Mechanical and Electrical		1460		\$0	\$0	\$0	\$0	
	None			Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460		\$0	\$0	\$0	\$0	
	None			Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460						
	None			Total D.U.	\$0	\$0	\$0	\$0	
	Dwelling Equipment		1465.1						
	None				\$0	\$0	\$0	\$0	
				Total D.E.	\$0	\$0	\$0	\$0	
	Interior Common Area		1470						
	None				\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
	None				\$0	\$0	\$0	\$0	
				Total NDE	\$0	\$0	\$0	\$0	
Total	Madison Manor		Project	Total	\$0.00	\$0.00	\$0.00	\$0.00	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-502-03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-8					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
W.K. ELLIOT	Site Improvement		1450						
GARDEN	None				\$0	\$0	\$0	\$0	
				Total Site:	\$0	\$0	\$0	\$0	
	Mechanical and Electrical		1460						
	None				\$0	\$0	\$0	\$0	
				Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460						
	None				\$0	\$0	\$0	\$0	
				Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460						
	Cabinets - FA				\$30,000.00	\$0	\$0	\$0	Deleted
				Total D.U.	\$30,000.00	\$0	\$0	\$0	
	Dwelling Equipment		1465.1						
	None				\$0	\$0	\$0	\$0	
				Total D.E.	\$0	\$0	\$0	\$0	
	Interior Common Area		1470						
	None				\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
	Non-Dwelling Equipment				\$0	\$0	\$0	\$0	
				Total NDE	\$0	\$0	\$0	\$0	
Total	W.K. Elliot		Project	Total	\$30,000.00	\$0	\$0	\$0	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-502-03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-9					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
TROWBRIDGE	Site Improvement – FA		1450		\$0	\$0	\$0	\$0	
MANOR	None			Total Site:	\$0	\$0	\$0	\$0	
	Mechanical and Electrical		1460		\$0	\$0	\$0	\$0	
	None			Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460		\$0	\$0	\$0	\$0	
	None			Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460						
	None			Total D.U.	\$0	\$0	\$0	\$0	
	Dwelling Equipment		1465.1						
	None				\$0	\$0	\$0	\$0	
				Total D.E.	\$0	\$0	\$0	\$0	
	Interior Common Area		1470						
	None				\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
	None				\$0	\$0	\$0	\$0	
				Total NDE	\$0	\$0	\$0	\$0	
Total	Trowbridge Manor		Project	Total	\$0.00	\$0.00	\$0.00	\$0.00	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-502-03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-10					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
ACQUISITION	Site Improvement – FA		1450		\$0	\$0	\$0	\$0	
HOMES	None			Total Site:	\$0	\$0	\$0	\$0	
	Mechanical and Electrical		1460		\$0	\$0	\$0	\$0	
	None			Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460		\$0	\$0	\$0	\$0	
	None			Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460						
	None			Total D.U.	\$0	\$0	\$0	\$0	
	Dwelling Equipment		1465.1						
	None				\$0	\$0	\$0	\$0	
				Total D.E.	\$0	\$0	\$0	\$0	
	Interior Common Area		1470						
	None				\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
	None				\$0	\$0	\$0	\$0	
				Total NDE	\$0	\$0	\$0	\$0	
Total	Acquisition Homes		Project	Total	\$0	\$0	\$0	\$0	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-502-03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-12					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
CARTER G.	Site Improvement – FA		1450		\$0	\$0	\$0	\$0	
WOODSON	None			Total Site:	\$0	\$0	\$0	\$0	
APTS.									
	Mechanical and Electrical		1460		\$0	\$0	\$0	\$0	
	None			Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460		\$0	\$0	\$0	\$0	
	None			Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460						
	None			Total D.U.	\$0	\$0	\$0	\$0	
	Dwelling Equipment		1465.1						
	None				\$0	\$0	\$0	\$0	
				Total D.E.	\$0	\$0	\$0	\$0	
	Interior Common Area		1470						
	None				\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
	None				\$0	\$0	\$0	\$0	
				Total NDE	\$0	\$0	\$0	\$0	
Total	Carter G. Woodson		Project	Total	\$0.00	\$0.00	\$0.00	\$0.00	

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-03 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/07 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$89,110.00	\$89,110.00	\$89,110.00	\$89,110.00
3	1408 Management Improvements	\$226,764.00	\$204,206.00	\$204,206.00	\$204,206.00
4	1410 Administration	\$113,382.00	\$113,382.00	\$113,382.00	\$113,382.00
5	1411 Audit	\$0	\$0	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0
7	1430 Fees and Costs	\$34,761.00	\$34,761.00	\$34,761.00	\$34,761.00
8	1440 Site Acquisition	\$0	\$0	\$0	\$0
9	1450 Site Improvement	\$15,200.00	\$16,140.67	\$16,140.67	\$16,140.67
10	1460 Dwelling Structures	\$296,387.00	\$287,251.76	\$287,251.76	\$287,251.76
11	1465.1 Dwelling Equipment—Nonexpendable	\$108,925.00	\$106,877.25	\$106,877.25	\$106,877.25
12	1470 Nondwelling Structures	\$0	\$0	\$0	\$0
13	1475 Nondwelling Equipment	\$87,500.00	\$121,359.35	\$121,359.35	\$121,359.35
14	1485 Demolition	\$0	\$0	\$0	\$0
15	1490 Replacement Reserve	\$0	\$0	\$0	\$0
16	1492 Moving to Work Demonstration	\$0	\$0	\$0	\$0
17	1495.1 Relocation Costs	\$0.00	\$2,731.97	\$2,731.97	\$2,731.97
18	1498 New Development	\$161,791.00	\$158,000.00	\$158,000.00	\$158,000.00
19	1502 Contingency	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0
	Amount of Annual Grant: (sum of lines.....)	\$1,133,820.00	\$1,133,820.00	\$1,133,820.00	\$1,133,820.00
	Amount of line XX Related to LBP Activities	\$0	\$0	\$0	\$0
	Amount of line XX Related to Section 504 compliance	\$0	\$0	\$0	\$0
	Amount of line XX Related to Security –Soft Costs	\$32,841.00	\$32,841.00	\$32,841.00	\$32,841.00
	Amount of Line XX related to Security-- Hard Costs	\$0		\$0	\$0
	Amount of line XX Related to Energy Conservation Measures	\$0		\$0	\$0
	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
HA-WIDE	1) Family Services Coordinator		1408		\$7,961.00	0.00	0.00	0.00	Completed
MGMT.	2) Clerk		"		\$15,487.00	\$37,445.00	\$37,445.00	\$37,445.00	Completed
IMPROVMENTS	3) Technicians (2)		"		\$40,192.00	\$40,192.00	\$40,192.00	\$40,192.00	Completed
	4) Resident Aid Clerk		"		\$30,221.00	\$0.00	\$0.00	\$0.00	Completed
	5) Admin. / CFP Clerk		"		\$30,515.00	\$0.00	\$0.00	\$0.00	Completed
	6) Accountant I		"		\$9,104.00	\$9,104.00	\$9,104.00	\$9,104.00	Completed
	7) Accountant II		"		\$22,328.00	\$22,328.00	\$22,328.00	\$22,328.00	Completed
	8) Grant Writer		"		\$13,115.00	\$13,115.00	\$13,115.00	\$13,115.00	Completed
	9) Security		"		\$32,841.00	\$32,841.00	\$32,841.00	\$32,841.00	Completed
	10) Step-Up Contractual Services		"		\$25,000.00	\$49,181.00	\$49,181.00	\$49,181.00	Completed
				TOTAL	\$226,764.00	\$204,206.00	\$204,206.00	\$204,206.00	
HA-WIDE	1) Training Travel		1410		\$13,518.00	\$13,518.00	\$13,518.00	\$13,518.00	Completed
ADMIN.	2) Telephone Expense		"		\$2,220.00	\$2,990.00	\$2,990.00	\$2,990.00	Completed
	3) Office Supplies		"		\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	Completed
	4) Publications		"		\$1,300.00	\$530.00	\$530.00	\$530.00	Completed
	5) Coordinator / Dev. Director		"		\$51,965.00	\$66,633.41	\$66,633.41	\$66,633.41	Completed
	6) Administrative Assistant (MOD)		"		\$36,580.00	\$21,911.59	\$21,911.59	\$21,911.59	Completed
	7) Miscellaneous Expense		"		\$2,799.00	\$2,799.00	\$2,799.00	\$2,799.00	Completed
				TOTAL	\$113,382.00	\$113,382.00	\$113,382.00	\$113,382.00	
HA-WIDE FEES AND COSTS	Architect / Engineer Consultant		1430		\$34,761.00	\$34,761.00	\$34,761.00	\$34,761.00	Completed
HA-WIDE	Operations Enhancement		1406		\$89,110.00	\$89,110.00	\$89,110.00	\$89,110.00	Completed
	Cycle Painting		1460		\$40,078.00	\$40,078.00	\$40,078.00	\$40,078.00	Completed
	Trash Cans		1465		\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	Completed
	Office Equipment		1475		\$20,000.00	\$33,000.00	\$33,000.00	\$33,000.00	Completed
	Computers		1475		\$25,000.00	\$23,851.51	\$23,851.51	\$23,851.51	Completed

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Vehicles		1475		\$37,500.00	\$62,074.00	\$62,074.00	\$62,074.00	Completed
	Relocation		1495		\$0.00	\$2,731.97	\$2,731.97	\$2,731.97	Completed
	New Development		1498		\$161,791.00	\$158,000.00	\$158,000.00	\$158,000.00	Completed

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PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-1					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
WASHINGTON SQUARE	Site Improvement – FA		1450		\$1,500.00	\$8,300.00	\$8,300.00	\$8,300.00	Completed
	Site Improvements			Total Site:	\$1,500.00	\$8,300.00	\$8,300.00	\$8,300.00	
	Mechanical and Electrical		1460		\$0	\$0	\$0	\$0	
	None			Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460		\$0	\$0	\$0	\$0	
	None			Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460						
	None				\$0	\$0	\$0	\$0	
				Total D.U.	\$0	\$0	\$0	\$0	
	Dwelling Equipment		1465.1						
	Ranges – FA				\$15,925.00	\$15,925.00	\$15,925.00	\$15,925.00	Completed
	Hot Water Tanks				\$2,500.00	0.00	\$0.00	\$0.00	Deleted
				Total D.E.	\$18,425.00	\$15,925.00	\$15,925.00	\$15,925.00	
	Interior Common Area		1470						
	None				\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
	Non-Dwelling Equipment				\$500.00	0.00	\$0.00	\$0.00	Deleted
				Total NDE	\$500.00	0.00	\$0.00	\$0.00	
Total	Washington Square		Project	Total	\$20,425.00	\$24,225.00	\$24,225.00	\$24,225.00	

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

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PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	
WV4-2					ORIGINAL	REVISED	OBLIGATE	EXPENDED
NORTHCOTT	Site Improvement		1450		\$3,000.00	\$1,188.81	\$1,188.81	\$1,188.81
COURT	Site Improvements - FA			Total Site:	\$3,000.00	\$1,188.81	\$1,188.81	\$1,188.81
	Mechanical and Electrical		1460		\$0	\$0	\$0	\$0
	None			Total M&E	\$0	\$0	\$0	\$0
	Building Exterior		1460		\$0	\$0	\$0	\$0
	None			Total B.E.	\$0	\$0	\$0	\$0
	Dwelling Units		1460					
	None				\$0	\$0	\$0	\$0
				Total D.U.	\$0	\$0	\$0	\$0
	Dwelling Equipment		1465.1					
	Refrigerators – FA				\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00
	Hot Water Tanks – FA				\$2,500.00	0.00	\$0.00	\$0.00
				Total D.E.	\$28,500.00	\$26,000.00	\$26,000.00	\$26,000.00
	Interior Common Area		1470					

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

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PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-03 Replacement Housing Factor Grant No:					Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	None				\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
	Non-Dwelling Equipment				\$1,000.00	\$192.21	\$192.21	\$192.21	Completed
				Total NDE	\$1,000.00	\$192.21	\$192.21	\$192.21	
Total	Northcott Court		Project	Total	\$32,500.00	\$27,381.02	\$27,381.02	\$27,381.02	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

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PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-3					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
MARCUM	Site Improvement – FA		1450		\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	Completed
TERRACE				Total Site:	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	
	Mechanical and Electrical		1460		\$0	\$0	\$0	\$0	
	None			Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460		\$0	\$0	\$0	\$0	
	None			Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460						
				Total D.U.	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment		1465.1						
	Hot Water Tanks				\$5,000.00	\$0.00	\$0.00	\$0.00	Deleted
				Total D.E.	\$5,000.00	\$0.00	\$0.00	\$0.00	
	Interior Common Area		1470						
	None				\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
	Non-Dwelling Equipment				\$1,800.00	\$1,306.95	\$1,306.95	\$1,306.95	Completed
				Total NDE	\$1,800.00	\$1,306.95	\$1,306.95	\$1,306.95	
Total	Marcum Terrace		Project	Total	\$11,800.00	\$6,306.95	\$6,306.95	\$6,306.95	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-4					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
FAIRFIELD	Site Improvement – FA		1450		\$800.00	\$0.00	\$0.00	\$0.00	Deleted
TOWERS				Total Site:	\$800.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical		1460		\$0	\$0	\$0	\$0	
	None			Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460		\$0	\$0	\$0	\$0	
	None			Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460						
	Convert Units – FA				\$189,309.00	\$188,716.52	\$188,716.52	\$188,716.52	Completed
				Total D.U.	\$189,309.00	\$188,716.52	\$188,716.52	\$188,716.52	
	Dwelling Equipment		1465.1						
	None				\$0	\$0	\$0	\$0	
				Total D.E.	\$0	\$0	\$0	\$0	
	Interior Common Area		1470						
	None				\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

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PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Non-Dwelling Equipment		1475						
	Non-Dwelling Equipment				\$300.00	\$299.95	\$299.95	\$299.95	Completed
				Total NDE	\$300.00	\$299.95	\$299.95	\$299.95	
Total	Fairfield Towers		Project	Total	\$190,409.00	\$189,016.47	\$189,016.47	\$189,016.47	

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PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-5					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
RIVERVIEW	Site Improvement – FA		1450		\$800.00	\$0.00	\$0.00	\$0.00	Deleted
EAST				Total Site:	\$800.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical		1460		\$0	\$0	\$0	\$0	
	None			Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460		\$0	\$0	\$0	\$0	
	None			Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460						
	Upgrade Elevator				\$35,000.00	\$32,000.36	\$32,000.36	\$32,000.36	Completed
				Total D.U.	\$35,000.00	\$32,000.36	\$32,000.36	\$32,000.36	
	Dwelling Equipment		1465.1						
	Hot Water Heaters – FA				\$4,750.00	\$0.00	\$0.00	\$0.00	Deleted
				Total D.E.	\$4,750.00	\$0.00	\$0.00	\$0.00	
	Interior Common Area		1470						
	none				\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
	Non-Dwelling Equipment				\$300.00	\$134.74	\$134.74	\$134.74	Completed
				Total NDE	\$300.00	\$134.74	\$134.74	\$134.74	
Total	Riverview East		Project	Total	\$40,850.00	\$32,135.10	\$32,135.10	\$32,135.10	

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-6					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
MADISON	Site Improvement – FA		1450						
MANOR	Site Improvements – FA				\$800.00	\$0.00	\$0.00	\$0.00	Deleted
				Total Site:	\$800.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical		1460						
	None				\$0	\$0	\$0	\$0	
				Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460						
	None				\$0	\$0	\$0	\$0	
				Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460						
	None				\$0	\$0	\$0	\$0	
				Total D.U.	\$0	\$0	\$0	\$0	
	Dwelling Equipment		1465.1						
	None				\$0	\$0	\$0	\$0	
				Total D.E.	\$0	\$0	\$0	\$0	
	Interior Common Area		1470						
	None				\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
					\$0	\$0	\$0	\$0	
				Total NDE	\$0	\$0	\$0	\$0	
Total	Madison Manor		Project	Total	\$800.00	\$0.00	\$0.00	\$0.00	

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-8					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
W.K. ELLIOT	Site Improvement		1450						
GARDEN	Site Improvements – FA				\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	Complete
				Total Site:	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	
	Mechanical and Electrical		1460						
	None				\$0	\$0	\$0	\$0	
				Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460						
	None				\$0	\$0	\$0	\$0	
				Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460						
	Cabinets - FA				\$28,000.00	\$25,828.80	\$25,828.80	\$25,828.80	Completed
				Total D.U.	\$28,000.00	\$25,828.80	\$25,828.80	\$25,828.80	
	Dwelling Equipment		1465.1						
				Total D.E.					
	Interior Common Area		1470						
	None				\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
	Non-Dwelling Equipment				\$500.00	\$499.99	\$499.99	\$499.99	Complete
				Total NDE	\$500.00	\$499.99	\$499.99	\$499.99	
Total	W.K. Elliot		Project	Total	\$29,500.00	\$27,328.79	\$27,328.79	\$27,328.79	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

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PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-03 Replacement Housing Factor Grant No:					Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-9					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
TROWBRIDGE	Site Improvement – FA		1450						
MANOR	Site Improvements – FA				\$500.00	\$0.00	\$0.00	\$0.00	Deleted
				Total Site:	\$500.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical		1460						
	None				\$0	\$0	\$0	\$0	
				Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460						
	None				\$0	\$0	\$0	\$0	
				Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460						
	None				\$0	\$0	\$0	\$0	
				Total D.U.	\$0	\$0	\$0	\$0	
	Dwelling Equipment		1465.1						
	New HVAC Roof Unit				\$48,000.00	\$60,952.25	\$60,952.25	\$60,952.25	Completed
				Total D.E.	\$48,000.00	\$60,952.25	\$60,952.25	\$60,952.25	
	Interior Common Area		1470						
	None				\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
	Non-Dwelling Equipment				\$300.00	\$0.00	\$0	\$0	Deleted
				Total NDE	\$300.00	\$0.00	\$0	\$0	

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
Total	Trowbridge Manor		Project	Total	\$48,800.00	\$60,952.25	\$60,952.25	\$60,952.25	

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-10					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
ACQUISITION	Site Improvement		1450						
HOMES	Site Improvement – FA				\$800.00	\$3.00	\$3.00	\$3.00	Completed
				Total Site:	\$800.00	\$3.00	\$3.00	\$3.00	
	Mechanical and Electrical		1460						
	None				\$0	\$0	\$0	\$0	
				Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460						
	None				\$0	\$0	\$0	\$0	
				Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460						
	Interior Exterior Renovations – FA				\$4,000.00	\$628.08	\$628.08	\$628.08	Completed
				Total D.U.	\$4,000.00	\$628.08	\$628.08	\$628.08	
	Dwelling Equipment		1465.1						
	None				\$0	\$0	\$0	\$0	
				Total D.E.	\$0	\$0	\$0	\$0	
	Interior Common Area		1470						
	None				\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
	None				\$0	\$0	\$0	\$0	
				Total NDE	\$0	\$0	\$0	\$0	
Total	Acquisition Homes		Project	Total	\$4,800.00	\$631.08	\$631.08	\$631.08	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-12					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
CARTER G.	Site Improvement		1450						
WOODSON	Site Improvements – FA				\$1,000.00	\$648.86	\$648.86	\$648.86	Completed
APTS.				Total Site:	\$1,000.00	\$648.86	\$648.86	\$648.86	
	Mechanical and Electrical		1460						
	None				\$0	\$0	\$0	\$0	
				Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460						
	None				\$0	\$0	\$0	\$0	
				Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460						
	None				\$0	\$0	\$0	\$0	
				Total D.U.	\$0	\$0	\$0	\$0	
	Dwelling Equipment		1465.1						
	Hot Water Tanks				\$250.00	\$0.00	\$0.00	\$0.00	Deleted
				Total D.E.	\$250.00	\$0.00	\$0.00	\$0.00	
	Interior Common Area		1470						
	None				\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
	Non-Dwelling Equipment				\$300.00	\$0.00	\$0.00	\$0.00	Deleted
				Total NDE	\$300.00	\$0.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-03 Replacement Housing Factor Grant No:					Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
Total	Carter G. Woodson		Project	Total	\$1,550.00	\$648.86	\$648.86	\$648.86	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-04 Replacement Housing Factor Grant No:		Federal FY of Grant: 2004	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/07 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$89,185.00	\$77,881.00	\$77,881.00	\$77,881.00
3	1408 Management Improvements	\$158,812.00	\$139,684.71	\$139,684.71	\$139,684.71
4	1410 Administration	\$128,679.50	\$139,188.97	\$139,188.97	\$139,188.97
5	1411 Audit	\$0	\$0	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0
7	1430 Fees and Costs	\$58,272.00	\$24,276.00	\$24,276.00	\$24,276.00
8	1440 Site Acquisition	\$0	\$0	\$0	\$0
9	1450 Site Improvement	\$44,690.50	\$9,531.86	\$9,531.86	\$9,531.86
10	1460 Dwelling Structures	\$544,552.00	\$510,710.65	\$510,710.65	\$510,710.65
11	1465.1 Dwelling Equipment—Nonexpendable	\$27,200.00	\$2,239.74	\$2,239.74	\$2,239.74
12	1470 Nondwelling Structures	\$0	\$0	\$0	\$0
13	1475 Nondwelling Equipment	\$91,484.00	\$151,243.00	\$151,243.00	\$151,243.00
14	1485 Demolition	\$0	\$0	\$0	\$0
15	1490 Replacement Reserve	\$0	\$0	\$0	\$0
16	1492 Moving to Work Demonstration	\$0	\$0	\$0	\$0
17	1495.1 Relocation Costs	\$0	\$0	\$0	\$0
18	1498 New Development	\$250,000.00	\$338,119.07	\$338,119.07	\$338,119.07
19	1502 Contingency	\$0	\$0	\$0	\$0
	Amount of Annual Grant: (sum of lines 2-20)	\$1,392,875.00	\$1,392,875.00	\$1,392,875.00	\$1,392,875.00
	Amount of line XX Related to LBP Activities	\$0	\$0	\$0	\$0
	Amount of line XX Related to Section 504 compliance	\$0	\$0	\$0	\$0
	Amount of line XX Related to Security –Soft Costs	\$40,000.00	\$37,000.00	\$37,000.00	\$37,000.00
	Amount of Line XX related to Security-- Hard Costs	\$0	\$0	\$0	\$0
	Amount of line XX Related to Energy Conservation Measures	\$0	\$0	\$0	\$0
	Collateralization Expenses or Debt Service				

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-04 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
HA-WIDE	1) Family Services Coordinator		1408		\$0.00	\$0.00	\$0.00	\$0.00	Completed
MGMT.	2) Clerk (2)		"		\$10,077.00	\$12,266.66	\$12,266.66	\$12,266.66	Completed
IMPROVMENTS	3) Technicians (2)		"		\$26,548.00	\$12,358.95	\$12,358.95	\$12,358.95	Completed
	4) Resident Aid Clerk		"		\$0.00	\$0.00	\$0.00	\$0.00	Completed
	5) Admin. / CFP Clerk		"		\$0.00	\$0.00	\$0.00	\$0.00	Completed
	6) Accountant I		"		\$3,036.00	\$6,036.00	\$6,036.00	\$6,036.00	Completed
	7) Accountant II		"		\$14,890.00	\$12,700.34	\$12,700.34	\$12,700.34	Completed
	8) Grant Writer . / Admin. Assistant		"		\$8,746.00	\$8,746.00	\$8,746.00	\$8,746.00	Completed
	9) Security		"		\$40,000.00	\$37,000.00	\$37,000.00	\$37,000.00	Completed
	10) Step-Up Contractual Services		"		\$55,515.00	\$50,576.76	\$50,576.76	\$50,576.76	Completed
				TOTAL	\$158,812.00	\$139,684.71	\$139,684.71	\$139,684.71	
HA-WIDE	1) Training Travel		1410		\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	Completed
ADMIN.	2) Telephone Expense		"		\$2,720.00	\$2,720.00	\$2,720.00	\$2,720.00	Completed
	3) Office Supplies		"		\$14,030.50	\$14,030.50	\$14,030.50	\$14,030.50	Completed
	4) Publications		"		\$1,300.00	\$1,201.47	\$1,201.47	\$1,201.47	Completed
	5) Capital Funds Coordinator		"		\$39,330.00	\$46,262.73	\$46,262.73	\$46,262.73	Completed
	6) Administrative Assistant MOD / Dev.		"		\$25,972.00	\$26,568.82	\$26,568.82	\$26,568.82	Completed
	7) Miscellaneous Expense		"		\$2,799.00	\$2,799.00	\$2,799.00	\$2,799.00	Completed
	8) Director of Development		"		\$22,528.00	\$25,606.45	\$25,606.45	\$25,606.45	Completed
				TOTAL	\$128,679.50	\$139,188.97	\$139,188.97	\$139,188.97	
HA-WIDE	Architect / Engineer Consultant		1430		\$58,272.00	\$24,276.00	\$24,276.00	\$24,276.00	Completed
FEES AND									
COSTS									
HA-WIDE	Operations Enhancement		1406		\$89,185.00	\$77,881.00	\$77,881.00	\$77,881.00	Completed

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Annual Statement/Performance and Evaluation Report**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)****Part II: Supporting Pages**

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-04 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Cycle Painting		1460		\$60,252.00	\$34,722.00	\$34,722.00	\$34,722.00	Completed
	Trash Cans		1465		\$4,000.00	\$1,975.86	\$1,975.86	\$1,975.86	Completed
	Non-Dwelling Equipment		1475		\$3,947.00	\$23,943.00	\$23,943.00	\$23,943.00	Completed
	Security Cameras		1475		\$47,537.00	\$127,300.00	\$127,300.00	\$127,300.00	Completed
	Computers		1475		\$40,000.00	\$0.00	\$0.00	\$0.00	Completed
	New Development		1498		\$250,000.00	\$338,119.07	\$338,119.07	\$338,119.07	Completed

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-04 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-1					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
WASHINGTON SQUARE	Site Improvement – FA		1450		\$1,099.00	\$1,099.00	\$1,099.00	\$1,099.00	Completed
	Site Improvements			Total Site:	\$1,099.00	\$1,099.00	\$1,099.00	\$1,099.00	
	Mechanical and Electrical		1460		\$0	\$0	\$0	\$0	
	None			Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460		\$0	\$0	\$0	\$0	
	None			Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460						
	None				\$0	\$0	\$0	\$0	
				Total D.U.	\$0	\$0	\$0	\$0	
	Dwelling Equipment		1465						
	Dwelling Equipment				\$5,500.00	\$0.00	\$0.00	\$0.00	Deleted
				Total D.E.	\$5,500.00	\$0.00	\$0.00	\$0.00	
	Interior Common Area		1470						
	None				\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
	None				\$0.00	\$0	\$0.00	\$0.00	
				Total NDE	\$0.00	\$0	\$0.00	\$0.00	
Total	Washington Square		Project	Total	\$6,599.00	\$1,099.00	\$1,099.00	\$1,099.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

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PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-04 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-2					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
NORTHCOTT	Site Improvement		1450		\$1,099.00	\$910.71	\$910.71	\$910.71	Completed
COURT	Site Improvements - FA			Total Site:	\$1,099.00	\$910.71	\$910.71	\$910.71	
	Mechanical and Electrical		1460		\$0	\$0	\$0	\$0	
	None			Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460		\$0	\$0	\$0	\$0	
	None			Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460						
	None				\$0	\$0	\$0	\$0	
				Total D.U.	\$0	\$0	\$0	\$0	
	Dwelling Equipment		1465						
	Dwelling Equipment				\$5,500.00	\$0.00	\$0.00	\$0.00	Deleted
				Total D.E.	\$5,500.00	\$0.00	\$0.00	\$0.00	
	Interior Common Area		1470						
	None				\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
	None				\$0.00	\$0.00	\$0.00	\$0.00	
Total	Northcott Court		Project	Total	\$6,599.00	\$910.71	\$910.71	\$910.71	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-04 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-3					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
MARCUM	Site		1450						
TERRACE	Site Improvements – FA				\$10,099.50	\$5,527.38	\$5,527.38	\$5,527.38	Completed
	Upgrade Water Lines				\$9,200.00	\$0.00	\$0.00	\$0.00	Deleted
				Total Site:	\$19,299.50	\$5,527.38	\$5,527.38	\$5,527.38	
	Mechanical and Electrical		1460		\$0	\$0	\$0	\$0	
	None			Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460		\$0	\$0	\$0	\$0	
	None			Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460						
	None			Total D.U.	\$0	\$0	\$0	\$0	
	Dwelling Equipment		1465.1						
	None				\$0	\$0	\$0	\$0	
				Total D.E.	\$0	\$0	\$0	\$0	
	Interior Common Area		1470						
	None				\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
	None				\$0	\$0	\$0	\$0	
				Total NDE	\$0	\$0	\$0	\$0	
Total	Marcum Terrace		Project	Total	\$19,299.50	\$5,527.38	\$5,527.38	\$5,527.38	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

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PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-04 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-4					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
FAIRFIELD	Site Improvement – FA		1450		\$599.00	\$9.75	\$9.75	\$9.75	Completed
TOWERS				Total Site:	\$599.00	\$9.75	\$9.75	\$9.75	
	Mechanical and Electrical		1460		\$0	\$0	\$0	\$0	
	None			Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460		\$0	\$0	\$0	\$0	
	None			Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460						
	Trash Compactor				\$11,400.00	\$16,826.00	\$16,826.00	\$16,826.20	Complete
	Elevator Upgrade				\$200,000.00	\$130,833.34	\$130,833.34	\$130,833.34	Complete
	Unit Conversions		1460		\$0.00	\$165,000.00	\$165,000.00	\$165,000.00	Complete
				Total D.U.	\$211,400.00	\$312,659.54	\$312,659.54	\$312,659.54	
	Dwelling Equipment		1465.1						
	None				\$0	\$0	\$0	\$0	
				Total D.E.	\$0	\$0	\$0	\$0	
	Interior Common Area		1470						
	None				\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment		1475						
	None				\$0	\$0	\$0	\$0	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

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PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-04 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Total NDE	\$0	\$0	\$0	\$0	
Total	Fairfield Towers		Project	Total	\$211,999.00	\$312,669.29	\$312,669.29	\$312,669.29	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-04 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-5	Site:		1450		ORIGINAL	REVISED	OBLIGATE	EXPENDED	
RIVERVIEW	Site Improvement – FA				\$599.00	\$0.00	\$0.00	\$0.00	Deleted
	Resurface Parking Lot				\$18,000.00	\$0.00	\$0.00	\$0.00	Deleted
EAST				Total Site:	\$18,599.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical		1460		\$0	\$0	\$0	\$0	
	None			Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460		\$0	\$0	\$0	\$0	
	None			Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460						
	Upgrade Elevator				\$100,000.00	\$97,758.95	\$97,758.95	\$97,758.95	Complete
	Trash Compactor				\$11,800.00	\$23,009.38	\$23,009.38	\$23,009.38	Complete
				Total D.U.	\$111,800.00	\$120,768.33	\$120,768.33	\$120,768.33	
	Dwelling Equipment		1465.1						
	Smoke Heads				\$1,500.00	\$0.00	\$0.00	\$0.00	Deleted
				Total D.E.	\$1,500.00	\$0.00	\$0.00	\$0.00	
	Interior Common Area		1470						
	None				\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
	None				\$0.00	\$0.00	\$0.00	\$0.00	
				Total NDE	\$0.00	\$0.00	\$0.00	\$0.00	
Total	Riverview East		Project	Total	\$131,899.00	\$120,768.33	\$120,768.33	\$120,768.33	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-04 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-6					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
MADISON	Site		1450						
MANOR	Site Improvements – FA				\$599.00	\$0.00	\$0.00	\$0.00	Deleted
				Total Site:	\$599.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical		1460						
	None				\$0	\$0	\$0	\$0	
				Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460						
	None				\$0	\$0	\$0	\$0	
				Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460						
	Trash Compactor				\$11,800.00	\$17,849.22	\$17,849.22	\$17,849.22	Complete
				Total D.U.	\$11,800.00	\$17,849.22	\$17,849.22	\$17,849.22	
	Dwelling Equipment		1465.1						
	Smoke Heads				\$900.00	\$0.00	\$0.00	\$0.00	Deleted
	Hot Water Tanks				\$8,000.00	\$0.00	\$0.00	\$0.00	Deleted
				Total D.E.	\$8,900.00	\$0.00	\$0.00	\$0.00	
	Interior Common Area		1470						
	None				\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
					\$0	\$0	\$0	\$0	
				Total NDE	\$0	\$0	\$0	\$0	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

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PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-04 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
Total	Madison Manor		Project	Total	\$21,299.00	\$17,849.22	\$17,849.22	\$17,849.22	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-04 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-8					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
W.K. ELLIOT	Site Improvement		1450						
GARDEN	Site Improvements – FA				\$599.00	\$203.75	\$203.75	\$203.75	Completed
				Total Site:	\$599.00	\$203.75	\$203.75	\$203.75	
	Mechanical and Electrical		1460						
	None				\$0	\$0	\$0	\$0	
				Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460						
	None				\$0	\$0	\$0	\$0	
				Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460						
	None				\$0	\$0	\$0	\$0	
				Total D.U.	\$0	\$0	\$0	\$0	
	Dwelling Equipment		1465.1						
	Hot Water Tanks				\$1,000.00	\$263.88	\$263.88	\$263.88	Completed
	Smoke Detectors				\$300.00	\$0.00	\$0.00	\$0.00	Deleted
				Total D.E.	\$1,300.00	\$263.88	\$263.88	\$263.88	
	Interior Common Area		1470						
	None				\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
	None				\$0	\$0	\$0	\$0	
				Total NDE	\$0	\$0	\$0	\$0	
Total	W.K. Elliot		Project	Total	\$1,899.00	\$467.63	\$467.63	\$467.63	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-04 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-9					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
TROWBRIDGE	Site Improvement – FA		1450						
MANOR	Site Improvements – FA				\$599.00	\$1,640.01	\$1,640.01	\$1,640.01	Completed
				Total Site:	\$599.00	\$1,640.01	\$1,640.01	\$1,640.01	
	Mechanical and Electrical		1460						
	None				\$0	\$0	\$0	\$0	
				Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460						
	None				\$0	\$0	\$0	\$0	
				Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460						
	Cabinets				\$127,500.00	\$85.19	\$85.19	\$85.19	Complete
	Trash Compactor				\$11,800.00	\$18,485.91	\$18,485.91	\$18,485.91	Complete
				Total D.U.	\$139,300.00	\$18,571.10	\$18,571.10	\$18,571.10	
	Dwelling Equipment		1465.1						
	None				\$0.00	\$0.00	\$0.00	\$0.00	
				Total D.E.	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Area		1470						
	None				\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
					\$0	\$0	\$0	\$0	
				Total NDE	\$0	\$0	\$0	\$0	
Total	Trowbridge Manor		Project	Total	\$139,899.00	\$20,211.11	\$20,211.11	\$20,211.11	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-04 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-10					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
ACQUISITION	Site Improvement		1450						
HOMES	Site Improvement – FA				\$1,099.00	\$0.00	\$0.00	\$0.00	Deleted
				Total Site:	\$1,099.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical		1460						
	None				\$0	\$0	\$0	\$0	
				Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460						
	None				\$0	\$0	\$0	\$0	
				Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460						
	Interior Exterior Renovations – FA				\$10,000.00	\$6,140.46	\$6,140.46	\$6,140.46	Completed
				Total D.U.	\$10,000.00	\$6,140.46	\$6,140.46	\$6,140.46	
	Dwelling Equipment		1465.1						
	None				\$0	\$0	\$0	\$0	
				Total D.E.	\$0	\$0	\$0	\$0	
	Interior Common Area		1470						
	None				\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
	None				\$0	\$0	\$0	\$0	
				Total NDE	\$0	\$0	\$0	\$0	

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Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-04 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
Total	Acquisition Homes		Project	Total	\$11,099.00	\$6,140.46	\$6,140.46	\$6,140.46	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-04 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-12					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
CARTER G.	Site Improvement		1450						
WOODSON	Site Improvements – FA				\$1,099.00	\$141.26	\$141.26	\$141.26	Completed
APTS.				Total Site:	\$1,099.00	\$141.26	\$141.26	\$141.26	
	Mechanical and Electrical		1460						
	None				\$0	\$0	\$0	\$0	
				Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460						
	None				\$0	\$0	\$0	\$0	
				Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460						
	None				\$0	\$0	\$0	\$0	
				Total D.U.	\$0	\$0	\$0	\$0	
	Dwelling Equipment		1465.1						
	Hot Water Tanks				\$500.00	\$0	\$0.00	\$0.00	Deleted
				Total D.E.	\$500.00	\$0	\$0.00	\$0.00	
	Interior Common Area		1470						
	None				\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
	None				\$0	\$0	\$0	\$0	
				Total NDE	\$0	\$0	\$0	\$0	
Total	Carter G. Woodson		Project	Total	\$1,599.00	\$141.26	\$141.26	\$141.26	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-05 Replacement Housing Factor Grant No:		Federal FY of Grant: 2005	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/07 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$221,877.42	\$221,877.42	\$221,877.42	\$220,976.75
3	1408 Management Improvements	\$145,233.62	\$95,233.62	\$95,233.62	\$95,233.62
4	1410 Administration	\$91,034.96	\$91,034.96	\$91,034.96	\$91,034.96
5	1411 Audit	\$0	\$0	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0
7	1430 Fees and Costs	\$30,000.00	\$38,996.00	\$38,996.00	\$3,562.50
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$8,000.00	\$37,497.00	\$28,297.00	\$5,052.03
10	1460 Dwelling Structures	\$367,538.00	\$608,407.27	\$525,992.46	\$435,965.69
11	1465.1 Dwelling Equipment—Nonexpendable	\$10,000.00	\$21,200.00	\$12,700.00	\$10,604.60
12	1470 Nondwelling Structures	\$177,300.00	\$12,000.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$60,000.00	\$45,581.51	\$45,581.51	\$44,002.26
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Costs	\$0.00	\$7,268.03	\$7,268.03	\$604.32
18	1498 New Development	\$220,000.00	\$151,888.19	\$151,888.19	\$151,888.19
19	1502 Contingency	\$0	\$0	\$0	\$0
	Amount of Annual Grant: (sum of lines 2-20)	\$1,330,984.00	\$1,330,984.00	\$1,218,869.19	\$1,058,924.92
	Amount of line XX Related to LBP Activities	\$133,011.00	\$0.00	\$0.00	\$0.00
	Amount of line XX Related to Section 504 compliance	\$0.00	\$0.00	\$0.00	\$0.00
	Amount of line XX Related to Security –Soft Costs	\$45,972.00	\$45,972.00	\$45,972.00	\$5,346.95
	Amount of Line XX related to Security-- Hard Costs	\$0	\$0	\$0	\$0
	Amount of line XX Related to Energy Conservation Measures	\$0	\$0	\$0	\$0
	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-05 Replacement Housing Factor Grant No:					Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
HA-WIDE	1) Family Services Coordinator		1408		\$0.00	\$0.00	\$0.00	\$0.00	Completed
MGMT.	2) Admin. /CFP Clerk (Mod / Yth Sp)		"		\$30,049.89	\$31,996.55	\$31,996.55	\$31,996.55	Completed
IMPROVMENTS	3) Accounting Technician		"		\$1,778.82	\$0.00	\$0.00	\$0.00	Completed
	4) Resident Aid Clerk		"		\$0.00	\$0.00	\$0.00	\$0.00	Completed
	5) Accountant I		"		*this item	has been	moved to	1406 account	
	6) Accountant II		"		*this item	has been	moved to	1406 account	
	7) Grant Writer / Admin. Assistant		"		*this item	has been	moved to	1406 account	
	8) Security		"		\$45,972.00	\$45,972.00	\$45,972.00	\$45,972.00	Completed
	9) Step-Up Contractual Services		"		\$55,515.00	\$5,346.95	\$5,346.95	\$5,346.95	Completed
	10) Director of Development		"		*this item	has been	moved to	1410 account	
	11) Training / Travel		"		\$11,918.12	\$11,918.12	\$11,918.12	\$11,918.12	Completed
				TOTAL	\$145,233.62	\$95,233.62	\$95,233.62	\$95,233.62	
HA-WIDE	1) Training Travel		1410		*this item	has been	moved to	1408 account	
ADMIN.	2) Telephone Expense		"		*this item	has been	moved to	1406 account	
	3) Office Supplies		"		\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	Completed
	4) Publications		"		*this item	has been	moved to	1406 account	
	5) Capital Funds Coordinator		"		*this item	has been	moved to	1406 account	
	6) Administrative Assistant MOD / Dev.		"		*this item	has been	moved to	1406 account	
	7) Miscellaneous Expense		"		\$2,799.00	\$2,799.00	\$2,799.00	\$2,799.00	Completed
	8) Director of Development		"		\$83,235.96	\$83,235.96	\$83,235.96	\$83,235.96	Completed
				TOTAL	\$91,034.96	\$91,034.96	\$91,034.96	\$91,034.96	
HA-WIDE FEES AND COSTS	Architect / Engineer Consultant		1430		\$30,000.00	\$38,996.00	\$38,996.00	\$3,562.50	In Progress
HA-WIDE	Operations Enhancement		1406		\$68,983.00	\$68,983.00	\$68,983.00	\$68,983.00	Completed
	Accountant I		"		\$4,273.86	\$4,273.86	\$4,273.86	\$4,273.86	Completed
	Accountant II		"		\$22,070.34	\$22,070.34	\$22,070.34	\$22,070.34	Completed
	Grant Writer / Admin. Assistant		"		\$13,169.34	\$13,169.34	\$13,169.34	\$12,859.27	On Going
	Telephone Expense		"		\$2,220.00	\$2,220.00	\$2,220.00	\$2,220.00	Completed

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-05 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Publications		"		\$1,300.00	\$1,300.00	\$1,300.00	\$709.40	In Progress
	Capital Funds Coordinator		"		\$69,504.22	\$69,504.22	\$69,504.22	\$69,504.22	Completed
	Administrative Assistant Mod / Dev.		"		\$40,356.66	\$40,356.66	\$40,356.66	\$40,356.66	Completed
	Site Improvement – PHA wide – FA		1450		\$8,000.00	\$10,297.00	\$10,297.00	\$3,077.03	On Going
	Cycle Painting		1460		\$60,252.00	\$60,252.00	\$60,252.00	\$21,627.91	On Going
	Non-Dwelling Equipment (Cameras)		1475		\$40,000.00	\$10,581.51	\$10,581.51	\$9,002.26	In Progress
	Computers		1475		\$20,000.00	\$35,000.00	\$35,000.00	\$35,000.00	Completed
	Relocation		1495		0.00	\$7,268.03	\$7,268.03	\$604.32	In Progress
	New Development		1498		\$220,000.00	\$151,888.19	\$151,888.19	\$151,888.19	Completed

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-05 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-1					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
WASHINGTON SQUARE	Site Improvement – FA		1450		\$0	\$0	\$0	\$0	
	Site Improvements			Total Site:	\$0	\$0	\$0	\$0	
	Mechanical and Electrical		1460		\$0	\$0	\$0	\$0	
	None			Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460		\$0	\$0	\$0	\$0	
	None			Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460						
	None				\$0	\$0	\$0	\$0	
				Total D.U.	\$0	\$0	\$0	\$0	
	Dwelling Equipment		1465						
	None			Total D.E.	\$0	\$0	\$0	\$0	
	Interior Common Area		1470						
	None				\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
	None				\$0	\$0	\$0	\$0	
				Total NDE	\$0	\$0	\$0	\$0	
Total	Washington Square		Project	Total	\$0.00	\$0.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-05 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-2					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
NORTHCOTT	Site Improvement		1450		\$0	\$0	\$0	\$0	
COURT	Site Improvements - FA			Total Site:	\$0	\$0	\$0	\$0	
	Mechanical and Electrical		1460		\$0	\$0	\$0	\$0	
	None			Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460		\$0	\$0	\$0	\$0	
	None			Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460						
	None				\$0	\$0	\$0	\$0	
				Total D.U.	\$0	\$0	\$0	\$0	
	Dwelling Equipment		1465						
	Dwelling Equipment				\$0	\$0	\$0	\$0	
				Total D.E.	\$0	\$0	\$0	\$0	
	Interior Common Area		1470						
	None				\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
	None				\$0	\$0	\$0	\$0	
Total	Northcott Court		Project	Total	\$0.00	\$0.00	\$0.00	\$0.00	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-05 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-3					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
MARCUM	Site		1450						
TERRACE	Site Improvements – FA				\$0	\$0	\$0	\$0	
	Upgrade Water Lines				\$0	\$9,200.00	\$0	\$0	Not Started
				Total Site:	\$0	\$9,200.00	\$0	\$0	
	Mechanical and Electrical		1460		\$0	\$0	\$0	\$0	
	None			Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460		\$0	\$0	\$0	\$0	
	None			Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460						
	None			Total D.U.	\$0	\$0	\$0	\$0	
	Dwelling Equipment		1465.1						
	Hot Water Tanks				\$10,000.00	\$10,000.00	\$10,000.00	\$7,977.00	Complete
				Total D.E.	\$10,000.00	\$10,000.00	\$10,000.00	\$7,977.00	
	Interior Common Area		1470						
	None				\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
	None				\$0	\$0	\$0	\$0	
				Total NDE	\$0	\$0	\$0	\$0	
Total	Marcum Terrace		Project	Total	\$10,000.00	\$19,200.00	\$10,000.00	\$7,977.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-05 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-4					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
FAIRFIELD	Site Improvement – FA		1450		\$0	\$0	\$0	\$0	
TOWERS				Total Site:	\$0	\$0	\$0	\$0	
	Mechanical and Electrical		1460		\$0	\$0	\$0	\$0	
	None			Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460		\$0	\$0	\$0	\$0	
	None			Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460						
	Unit Conversions				\$64,275.39	\$390,317.97	\$390,317.97	\$390,317.97	Complete
				Total D.U.	\$64,275.39	\$390,317.97	\$390,317.97	\$390,317.97	
	Dwelling Equipment		1465.1						
	None				\$0	\$0	\$0	\$0	
				Total D.E.	\$0	\$0	\$0	\$0	
	Interior Common Area		1470						
	None				\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment		1475						
	None				\$0	\$0	\$0	\$0	
				Total NDE	\$0	\$0	\$0	\$0	
Total	Fairfield Towers		Project	Total	\$64,275.39	\$390,317.97	\$390,317.97	\$390,317.97	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-05 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-5	Site:		1450		ORIGINAL	REVISED	OBLIGATE	EXPENDED	
RIVERVIEW	Site Improvement – FA				\$0	\$0	\$0	\$0	
EAST	Resurface Parking Lot				\$0	\$18,000.00	\$18,000.00	\$1,975.00	Completed
				Total Site:	\$0	\$18,000.00	\$18,000.00	\$1,975.00	
	Mechanical and Electrical		1460		\$0	\$0	\$0	\$0	
	None			Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460		\$0	\$0	\$0	\$0	
	None			Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460						
	Boilers				\$35,000.00	\$35,000.00	\$35,000.00	\$3,512.00	In Progress
	Upgrade Elevator				0.00	\$20,422.49	\$20,422.49	\$12,996.34	Complete
				Total D.U.	\$35,000.00	\$55,422.49	\$55,422.49	\$16,508.34	
	Dwelling Equipment		1465.1						
	Smoke Heads				\$0	\$1,500.00	\$1,500.00	\$1,485.00	Completed
				Total D.E.	\$0	\$1,500.00	\$1,500.00	\$1,485.00	
	Interior Common Area		1470						
	None				\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
	None				\$0	\$0	\$0	\$0	
				Total NDE	\$0	\$0	\$0	\$0	
Total	Riverview East		Project	Total	\$35,000.00	\$74,922.49	\$74,922.49	\$19,968.34	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-05 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-6					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
MADISON	Site		1450						
MANOR	Site Improvements – FA				\$0	\$0	\$0	\$0	
				Total Site:	\$0	\$0	\$0	\$0	
	Mechanical and Electrical		1460						
	None				\$0	\$0	\$0	\$0	
				Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460						
	None				\$0	\$0	\$0	\$0	
				Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460						
	Boilers				\$35,000.00	\$35,000.00	\$0	\$0	Not Started
				Total D.U.	\$35,000.00	\$35,000.00	\$0	\$0	
	Dwelling Equipment		1465.1						
	Smoke Heads				\$0	\$900.00	\$900.00	\$845.00	Completed
	Hot Water Heater				\$0	\$8,000.00	\$0	\$0	Not Started
				Total D.E.	\$0	\$8,900.00	\$900.00	\$845.00	
	Interior Common Area		1470						
	Wallpaper Common Areas				\$12,000.00	\$12,000.00	\$0	\$0	Not Started
				Total ICA	\$12,000.00	\$12,000.00	\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
					\$0	\$0	\$0	\$0	
				Total NDE	\$0	\$0	\$0	\$0	

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Annual Statement/Performance and Evaluation Report**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)****Part II: Supporting Pages**

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-05 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
Total	Madison Manor		Project	Total	\$47,000.00	\$55,900.00	\$900.00	\$845.00	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

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PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-05 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-8					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
W.K. ELLIOT	Site Improvement		1450						
GARDEN	Site Improvements – FA				\$0	\$0	\$0	\$0	
				Total Site:	\$0	\$0	\$0	\$0	
	Mechanical and Electrical		1460						
	None				\$0	\$0	\$0	\$0	
				Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460						
	None				\$0	\$0	\$0	\$0	
				Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460						
	None				\$0	\$0	\$0	\$0	
				Total D.U.	\$0	\$0	\$0	\$0	
	Dwelling Equipment		1465.1						
	Smoke Detectors				\$0	\$300.00	\$300.00	\$297.60	Completed
				Total D.E.	\$0	\$300.00	\$300.00	\$297.60	
	Interior Common Area		1470						
	None				\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
	None				\$0	\$0	\$0	\$0	
				Total NDE	\$0	\$0	\$0	\$0	
Total	W.K. Elliot		Project	Total	\$0.00	\$300.00	\$300.00	\$297.60	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-05 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-9					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
TROWBRIDGE	Site Improvement – FA		1450						
MANOR	Site Improvements – FA				\$0	\$0	\$0	\$0	
				Total Site:	\$0	\$0	\$0	\$0	
	Mechanical and Electrical		1460						
	None				\$0	\$0	\$0	\$0	
				Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460						
	None				\$0	\$0	\$0	\$0	
				Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460						
	Cabinets				\$0	\$27,414.81	\$0	\$0	Not Started
				Total D.U.	\$0	\$27,414.81	\$0	\$0	
	Dwelling Equipment		1465.1						
	None				\$0	\$0	\$0	\$0	
				Total D.E.	\$0	\$0	\$0	\$0	
	Interior Common Area		1470						
	Enlarge Community Room – FA				\$165,299.00	\$0	\$0	\$0	Deleted
				Total ICA	\$165,299.00	\$0	\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
					\$0	\$0	\$0	\$0	
				Total NDE	\$0	\$0	\$0	\$0	
Total	Trowbridge Manor		Project	Total	\$165,299.00	\$27,414.81	\$0.00	\$0.00	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-05 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-10					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
ACQUISITION	Site Improvement		1450						
HOMES	Site Improvement – FA				\$0	\$0	\$0	\$0	
				Total Site:	\$0	\$0	\$0	\$0	
	Mechanical and Electrical		1460						
	None				\$0	\$0	\$0	\$0	
				Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460						
	None				\$0	\$0	\$0	\$0	
				Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460						
	Interior Exterior Renovations – FA				\$20,000.00	\$20,000.00	\$20,000.00	\$7,511.47	In Progress
	Lead Based Paint Abatement – FA				\$133,011.00	\$0	\$0	\$0	Deleted
				Total D.U.	\$153,011.00	\$20,000.00	\$20,000.00	\$7,511.47	
	Dwelling Equipment		1465.1						
	None				\$0	\$0	\$0	\$0	
				Total D.E.	\$0	\$0	\$0	\$0	
	Interior Common Area		1470						
	None				\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
	None				\$0	\$0	\$0	\$0	

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PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-05 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Total NDE	\$0	\$0	\$0	\$0	
Total	Acquisition Homes		Project	Total	\$153,011.00	\$20,000.00	\$20,000.00	\$7,511.47	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-05 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-12					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
CARTER G.	Site Improvement		1450						
WOODSON	Site Improvements – FA				\$0	\$0	\$0	\$0	
APTS.				Total Site:	\$0	\$0	\$0	\$0	
	Mechanical and Electrical		1460						
	None				\$0	\$0	\$0	\$0	
				Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460						
	None				\$0	\$0	\$0	\$0	
				Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460						
	Floors – FA				\$8,000.00	\$0	\$0	\$0	Deleted
	Closet Doors				\$12,000.00	\$20,000.00	\$0	\$0	Not Started
				Total D.U.	\$20,000.00	\$20,000.00	\$0	\$0	
	Dwelling Equipment		1465.1						
	None				\$0	\$0	\$0	\$0	
				Total D.E.	\$0	\$0	\$0	\$0	
	Interior Common Area		1470						
	None				\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
	None				\$0	\$0	\$0	\$0	
				Total NDE	\$0	\$0	\$0	\$0	
Total	Carter G. Woodson		Project	Total	\$20,000.00	\$20,000.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

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PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-05 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-06 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006	
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☐ Original Annual Statement
 ☐ Reserve for Disasters/ Emergencies
 ☐ Revised Annual Statement (revision no:)
 ☒ Performance and Evaluation Report for Period Ending: 12/31/07
 ☐ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$242,426.40	\$242,426.40	\$241,126.40	\$166,788.23
3	1408 Management Improvements	\$93,405.12	\$93,405.12	\$93,405.12	\$28,904.83
4	1410 Administration	\$121,213.20	\$121,213.20	\$121,213.20	\$121,213.20
5	1411 Audit	\$0	\$0	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0
7	1430 Fees and Costs	\$0	\$0	\$0	\$0
8	1440 Site Acquisition	\$0	\$0	\$0	\$0
9	1450 Site Improvement	\$45,243.60	\$45,243.60	\$18,000.00	\$1,925.00
10	1460 Dwelling Structures	\$120,749.00	\$120,749.00	\$30,252.00	\$0
11	1465.1 Dwelling Equipment—Nonexpendable	\$273,500.00	\$225,500.00	\$168,250.00	\$15,982.77
12	1470 Nondwelling Structures	\$4,000.00	\$4,000.00	\$0	\$0
13	1475 Nondwelling Equipment	\$58,200.00	\$106,200.00	\$73,000.00	\$57,898.04
14	1485 Demolition	\$0	\$0	\$0	\$0
15	1490 Replacement Reserve	\$0	\$0	\$0	\$0
16	1492 Moving to Work Demonstration	\$0	\$0	\$0	\$0
17	1495.1 Relocation Costs	\$0	\$0	\$0	\$0
18	1498 New Development	\$253,394.68	\$253,394.68	\$253,394.68	\$253,394.68
19	1502 Contingency	\$0	\$0	\$0	\$0
				\$0	\$0
	Amount of Annual Grant: (sum of lines 2-20)	\$1,212,132.00	\$1,212,132.00	\$998,641.40	\$646,106.75

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PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-05 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
	Amount of line XX Related to LBP Activities	\$0		\$0	\$0	\$0	
	Amount of line XX Related to Section 504 compliance	\$0		\$0	\$0	\$0	
	Amount of line XX Related to Security –Soft Costs	\$45,972.00		\$45,972.00	\$45,972.00	\$7,934.28	
	Amount of Line XX related to Security-- Hard Costs	\$0		\$0	\$0	\$0	
	Amount of line XX Related to Energy Conservation Measures	\$0		\$0	\$0	\$0	
	Collateralization Expenses or Debt Service						

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name:		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-06 Replacement Housing Factor Grant No:					Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
HA-WIDE	1) Family Services Coordinator		1408		\$0.00	\$0.00	\$0.00	\$0.00	Complete
MGMT.	2) Resident Aid Clerk		"		\$0.00	\$0.00	\$0.00	\$0.00	Complete
IMPROVMENTS	3) Security		"		\$45,972.00	\$45,972.00	\$45,972.00	\$7,934.28	On Going
	4) Step-Up Contractual Services		"		\$35,515.00	\$35,515.00	\$35,515.00	\$9,052.43	On Going
	5) Training / Travel		"		\$11,918.12	\$11,918.12	\$11,918.12	\$11,918.12	Complete
				TOTAL	\$93,405.12	\$93,405.12	\$93,405.12	\$28,904.83	
HA-WIDE	1) Admin. / CFP Clerk (Mod / Yth Sp)		1410		\$34,647.80	\$34,647.80	\$34,647.80	\$34,647.80	Complete
ADMIN.	2) Director of Development		"		\$86,565.40	\$86,565.40	\$86,565.40	\$86,565.40	Complete
				TOTAL	\$121,213.20	\$121,213.20	\$121,213.20	\$121,213.20	
HA-WIDE	Operations Enhancement		1406		\$73,908.04	\$73,908.04	\$73,908.04	\$2,555.03	On Going
	Accountant I		"		\$4,444.81	\$4,444.81	\$4,444.81	\$4,444.81	Complete
	Accountant II		"		\$22,953.15	\$22,953.15	\$22,953.15	\$22,953.15	Complete
	Grant Writer / Admin. Assistant		"		\$13,696.11	\$13,696.11	\$13,696.11	\$13,696.11	Complete
	Telephone Expense		"		\$2,220.00	\$2,220.00	\$2,220.00	\$2,220.00	Complete
	Publications		"		\$1,300.00	\$1,300.00	\$0.00	\$0.00	Not Started
	Capital Funds Coordinator		"		\$72,284.39	\$72,284.39	\$72,284.39	\$72,284.39	Complete
	Administrative Assistant Mod / Dev.		"		\$41,970.93	\$41,970.93	\$41,970.93	\$41,970.93	Complete
	Accounting Technician		"		\$1,849.97	\$1,849.97	\$1,849.97	\$775.98	On Going
	Office Supplies		"		\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	Complete
	Miscellaneous Expense		"		\$2,799.00	\$2,799.00	\$2,799.00	\$887.83	On Going
	Site Improvement – PHA wide – FA		1450		\$27,243.60	\$27,243.60	\$0.00	\$0.00	Not Started
	Cycle Painting		1460		\$30,252.00	\$30,252.00	\$30,252.00	\$0.00	On Going
	Computers		1475		\$25,000.00	\$25,000.00	\$25,000.00	\$13,328.51	On Going
	New Development		1498		\$253,394.68	\$253,394.68	\$253,394.68	\$253,394.68	Complete

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-06 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-1					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
WASHINGTON SQUARE	Site Improvement – FA		1450		\$0	\$0	\$0	\$0	
	Site Improvements			Total Site:	\$0	\$0	\$0	\$0	
	Mechanical and Electrical		1460		\$0	\$0	\$0	\$0	
	None			Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460		\$0	\$0	\$0	\$0	
	None			Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460						
	None				\$0	\$0	\$0	\$0	
				Total D.U.	\$0	\$0	\$0	\$0	
	Dwelling Equipment		1465						
	None			Total D.E.	\$0	\$0	\$0	\$0	
	Interior Common Area		1470						
	None				\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
	None				\$0	\$0	\$0	\$0	
				Total NDE	\$0	\$0	\$0	\$0	
Total	Washington Square		Project	Total	\$0	\$0	\$0	\$0	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

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PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-06 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-2					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
NORTHCOTT	Site Improvement		1450		\$0	\$0	\$0	\$0	
COURT	Site Improvements - FA			Total Site:	\$0	\$0	\$0	\$0	
	Mechanical and Electrical		1460		\$0	\$0	\$0	\$0	
	None			Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460		\$0	\$0	\$0	\$0	
	None			Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460						
	None				\$0	\$0	\$0	\$0	
				Total D.U.	\$0	\$0	\$0	\$0	
	Dwelling Equipment		1465						
	None				\$0	\$0	\$0	\$0	
				Total D.E.	\$0	\$0	\$0	\$0	
	Interior Common Area		1470						
	None				\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
	None				\$0	\$0	\$0	\$0	
Total	Northcott Court		Project	Total	\$0.00	\$0.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-06 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-3					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
MARCUM	Site		1450						
TERRACE	Site Improvements – FA				\$0	\$0	\$0	\$0	
				Total Site:	\$0	\$0	\$0	\$0	
	Mechanical and Electrical		1460		\$0	\$0	\$0	\$0	
	None			Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460		\$0	\$0	\$0	\$0	
	None			Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460						
	None			Total D.U.	\$0	\$0	\$0	\$0	
	Dwelling Equipment		1465.1						
	None				\$0	\$0	\$0	\$0	
				Total D.E.	\$0	\$0	\$0	\$0	
	Interior Common Area		1470						
	None				\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
	None				\$0	\$0	\$0	\$0	
				Total NDE	\$0	\$0	\$0	\$0	
Total	Marcum Terrace		Project	Total	\$0.00	\$0.00	\$0.00	\$0.00	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-06 Replacement Housing Factor Grant No:					Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-4					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
FAIRFIELD	Site Improvements – FA		1450		\$0	\$0	\$0	\$0	
	Resurface Lot				\$18,000.00	\$18,000.00	\$18,000.00	\$1,925.00	Complete
TOWERS				Total Site:	\$18,000.00	\$18,000.00	\$18,000.00	\$1,925.00	
	Mechanical and Electrical		1460		\$0	\$0	\$0	\$0	
	None			Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460		\$0	\$0	\$0	\$0	
	None			Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460		\$0	\$0	\$0	\$0	
	None			Total D.U.	\$0	\$0	\$0	\$0	
	Dwelling Equipment		1465.1						
	Replace A/C				\$48,000.00	\$0	\$0	\$0	Moved to 08
				Total D.E.	\$48,000.00	\$0	\$0	\$0	
	Interior Common Area		1470						
	None				\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0	\$0	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-06 Replacement Housing Factor Grant No:					Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment		1475						
	Fire Alarm System (fung. move from 08)				\$0	\$48,000.00	\$48,000.00	\$44,569.53	Complete
				Total NDE	\$0	\$48,000.00	\$48,000.00	\$44,569.53	
Total	Fairfield Towers		Project	Total	\$66,000.00	\$66,000.00	\$66,000.00	\$46,494.53	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-06 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-5	Site:		1450		ORIGINAL	REVISED	OBLIGATE	EXPENDED	
RIVERVIEW	Site Improvement – FA				\$0	\$0	\$0	\$0	
EAST				Total Site:	\$0	\$0	\$0	\$0	
	Mechanical and Electrical		1460		\$0	\$0	\$0	\$0	
	None			Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460		\$0	\$0	\$0	\$0	
	None			Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460						
	None				\$0.00	\$0.00	\$0.00	\$0.00	
				Total D.U.	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment		1465.1						
	Replace A/C				\$48,000.00	\$48,000.00	\$48,000.00	\$14.96	Contract Let
	Boilers			.	\$35,000.00	\$35,000.00	\$0.00	\$0.00	Not Started
				Total D.E	\$83,000.00	\$83,000.00	\$48,000.00	\$14.96	
	Interior Common Area		1470						
	None				\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	
	Site-Wide Facilities		1470						
	Canopy				\$2,000.00	\$2,000.00	\$0	\$0	Not Started
				Total SWF	\$2,000.00	\$2,000.00	\$0	\$0	
	Non-Dwelling Equipment								
	A/C Hallway				\$32,000.00	\$32,000.00	\$0	\$0	Not Started
	A/C Laundry Room				\$1,200.00	\$1,200.00	\$0	\$0	Not Started
				Total NDE	\$33,200.00	\$33,200.00	\$0	\$0	
Total	Riverview East		Project	Total	\$118,200.00	\$118,200.00	\$48,000.00	\$14.96	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-06 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-06 Replacement Housing Factor Grant No:					Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-6					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
MADISON	Site		1450						
MANOR	Site Improvements – FA				\$0	\$0	\$0	\$0	
				Total Site:	\$0	\$0	\$0	\$0	
	Mechanical and Electrical		1460						
	None				\$0	\$0	\$0	\$0	
				Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460						
	None				\$0	\$0	\$0	\$0	
				Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460						
	None				\$0	\$0	\$0	\$0	
				Total D.U.	\$0	\$0	\$0	\$0	
	Dwelling Equipment		1465.1						
	Replace A/C				\$48,000.00	\$48,000.00	\$48,000.00	\$14.96	Contract Let
				Total D.E.	\$48,000.00	\$48,000.00	\$48,000.00	\$14.96	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-06 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Interior Common Area		1470						
					\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
					\$0	\$0	\$0	\$0	
				Total NDE	\$0	\$0	\$0	\$0	
Total	Madison Manor		Project	Total	\$48,000.00	\$48,000.00	\$48,000.00	\$14.96	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-06 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-8					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
W.K. ELLIOT	Site Improvement		1450						
GARDEN	Site Improvements – FA				\$0	\$0	\$0	\$0	
				Total Site:	\$0	\$0	\$0	\$0	
	Mechanical and Electrical		1460						
	None				\$0	\$0	\$0	\$0	
				Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460						
	None				\$0	\$0	\$0	\$0	
				Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460						
	None				\$0	\$0	\$0	\$0	
				Total D.U.	\$0	\$0	\$0	\$0	
	Dwelling Equipment		1465.1						
	Hot Water Tanks				\$1,000.00	\$1,000.00	\$0	\$0	Not Started
				Total D.E.	\$1,000.00	\$1,000.00	\$0	\$0	
	Interior Common Area		1470						
	None				\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
	None				\$0	\$0	\$0	\$0	
				Total NDE	\$0	\$0	\$0	\$0	
Total	W.K. Elliot		Project	Total	\$1,000.00	\$1,000.00	\$0.00	\$0.00	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-06 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-9					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
TROWBRIDGE	Site Improvement – FA		1450						
MANOR	Site Improvements – FA				\$0	\$0	\$0	\$0	
				Total Site:	\$0	\$0	\$0	\$0	
	Mechanical and Electrical		1460						
	None				\$0	\$0	\$0	\$0	
				Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460						
	None				\$0	\$0	\$0	\$0	
				Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460						
	New Blinds				\$1,100.00	\$1,100.00	\$0	\$0	Not Started
	Cabinets				\$79,397.00	\$79,397.00	\$0	\$0	Not Started
				Total D.U.	\$80,497.00	\$80,497.00	\$0	\$0	
	Dwelling Equipment		1465.1						
	Replace A/C				\$55,250.00	\$55,250.00	\$55,250.00	\$14.96	Contract Let
	Replace Ceiling Fans				\$21,250.00	\$21,250.00	\$0	\$0	Not Started
				Total D.E.	\$76,500.00	\$76,500.00	\$55,250.00	\$14.96	
	Interior Common Area		1470						
	Canopy				\$2,000.00	\$2,000.00	\$0	\$0	Not Started
				Total ICA	\$2,000.00	\$2,000.00	\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
					\$0	\$0	\$0	\$0	
				Total NDE	\$0	\$0	\$0	\$0	

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Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-06 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
Total	Trowbridge Manor		Project	Total	\$158,997.00	\$158,997.00	\$55,250.00	\$14.96	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-06 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-10					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
ACQUISITION	Site Improvement		1450						
HOMES	Site Improvement – FA				\$0	\$0	\$0	\$0	
				Total Site:	\$0	\$0	\$0	\$0	
	Mechanical and Electrical		1460						
	None				\$0	\$0	\$0	\$0	
				Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460						
	None				\$0	\$0	\$0	\$0	
				Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460						
	Interior Exterior Renovations – FA				\$10,000.00	\$10,000.00	\$0	\$0	Not Started
				Total D.U.	\$10,000.00	\$10,000.00	\$0	\$0	
	Dwelling Equipment		1465.1						
	None				\$0	\$0	\$0	\$0	
				Total D.E.	\$0	\$0	\$0	\$0	
	Interior Common Area		1470						
	None				\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
	None				\$0	\$0	\$0	\$0	
				Total NDE	\$0	\$0	\$0	\$0	
Total	Acquisition Homes		Project	Total	\$10,000.00	\$10,000.00	\$0.00	\$0.00	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-06 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-12					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
CARTER G.	Site Improvement		1450						
WOODSON	Site Improvements – FA				\$0	\$0	\$0	\$0	
APTS.				Total Site:	\$0	\$0	\$0	\$0	
	Mechanical and Electrical		1460						
	None				\$0	\$0	\$0	\$0	
				Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460						
	None				\$0	\$0	\$0	\$0	
				Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460						
				Total D.U.	\$0	\$0	\$0	\$0	
	Dwelling Equipment		1465.1						
	Ranges				\$6,500.00	\$6,981.45	\$6,981.45	\$6,981.45	Complete
	Refrigerators				\$10,500.00	\$10,018.55	\$10,018.55	\$8,956.44	Complete
				Total D.E.	\$17,000.00	\$17,000.00	\$17,000.00	\$15,937.89	
	Interior Common Area		1470						
	None				\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
	None				\$0	\$0	\$0	\$0	
				Total NDE	\$0	\$0	\$0	\$0	
Total	Carter G. Woodson		Project	Total	\$17,000.00	\$17,000.00	\$17,000.00	\$15,937.89	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-07 Replacement Housing Factor Grant No:		Federal FY of Grant: 2007	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/07 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$235,469.60	\$235,469.60	\$224,150.60	\$0
3	1408 Management Improvements	\$93,405.12	\$93,405.12	\$93,405.12	\$53.51
4	1410 Administration	\$117,734.80	\$117,734.80	\$117,734.80	\$22,937.62
5	1411 Audit	\$0	\$0	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0
7	1430 Fees and Costs	\$25,000.00	\$25,000.00	\$0	\$0
8	1440 Site Acquisition	\$0	\$0	\$0	\$0
9	1450 Site Improvement	\$18,500.00	\$18,500.00	\$0	\$0
10	1460 Dwelling Structures	\$230,813.48	\$230,813.48	\$0	\$0
11	1465.1 Dwelling Equipment—Nonexpendable	\$163,425.00	\$163,425.00	\$0	\$0
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0	\$0
13	1475 Nondwelling Equipment	\$53,000.00	\$53,000.00	\$0	\$0
14	1485 Demolition	\$0	\$0	\$0	\$0
15	1490 Replacement Reserve	\$0	\$0	\$0	\$0
16	1492 Moving to Work Demonstration	\$0	\$0	\$0	\$0
17	1495.1 Relocation Costs	\$0	\$0	\$0	\$0
18	1498 New Development	\$270,420.00	\$270,420.00	\$0	\$0
19	1502 Contingency	\$0	\$0	\$0	\$0
				\$0	\$0
	Amount of Annual Grant: (sum of lines 2-20)	\$1,207,768.00	\$1,207,768.00	\$435,290.52	\$22,991.13
	Amount of line XX Related to LBP Activities	\$0	\$0	\$0	\$0
	Amount of line XX Related to Section 504 compliance	\$0	\$0	\$0	\$0
	Amount of line XX Related to Security –Soft Costs	\$45,972.00	\$45,972.00	\$45,972.00	\$0
	Amount of Line XX related to Security-- Hard Costs	\$0	\$0	\$0	\$0
	Amount of line XX Related to Energy Conservation Measures	\$0	\$0	\$0	\$0
	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name:		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-07 Replacement Housing Factor Grant No:					Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
HA-WIDE	1) Family Services Coordinator		1408		\$0.00	\$0.00	\$0.00	\$0.00	Completed
MGMT.	2) Resident Aid Clerk		"		\$0.00	\$0.00	\$0.00	\$0.00	Completed
IMPROVMENTS	3) Security		"		\$45,972.00	\$45,972.00	\$45,972.00	\$0.00	On Going
	4) Step-Up Contractual Services		"		\$35,515.00	\$35,515.00	\$35,515.00	\$0.00	On Going
	5) Training / Travel		"		\$11,918.12	\$11,918.12	\$11,918.12	\$53.51	In Progress
				TOTAL	\$93,405.12	\$93,405.12	\$93,405.12	\$53.51	
HA-WIDE	1) Admin. / CFP Clerk (Mod / Yth Sp)		1410		\$31,169.40	\$31,169.40	\$31,169.40	\$0.00	On Going
ADMIN.	2) Director of Development		"		\$86,565.40	\$86,565.40	\$86,565.40	\$22,937.62	On Going
				TOTAL	\$117,734.80	\$117,734.80	\$117,734.80	\$22,937.62	
HA-WIDE	Operations Enhancement		1406		\$66,951.24	\$66,951.24	\$66,951.24	\$0.00	On Going
	Accountant I		"		\$4,444.81	\$4,444.81	\$4,444.81	\$0.00	On Going
	Accountant II		"		\$22,953.15	\$22,953.15	\$22,953.15	\$0.00	On Going
	Grant Writer / Admin. Assistant		"		\$13,696.11	\$13,696.11	\$13,696.11	\$0.00	On Going
	Telephone Expense		"		\$2,220.00	\$2,220.00	\$0.00	\$0.00	On Going
	Publications		"		\$1,300.00	\$1,300.00	\$0.00	\$0.00	Not Started
	Capital Funds Coordinator		"		\$72,284.39	\$72,284.39	\$72,284.39	\$0.00	On Going
	Administrative Assistant Mod / Dev.		"		\$41,970.93	\$41,970.93	\$41,970.93	\$0.00	On Going
	Accounting Technician		"		\$1,849.97	\$1,849.97	\$1,849.97	\$0.00	On Going
	Office Supplies		"		\$5,000.00	\$5,000.00	\$0.00	\$0.00	On Going
	Miscellaneous Expense		"		\$2,799.00	\$2,799.00	\$0.00	\$0.00	On Going
	Architect / Engineer		1430		\$25,000.00	\$25,000.00	\$0.00	\$0.00	Not Started
	Site Improvement – PHA wide – FA		1450		\$18,500.00	\$18,500.00	\$0.00	\$0.00	Not Started
	Cycle Painting		1460		\$30,252.00	\$30,252.00	\$0.00	\$0.00	On Going
	Computers		1475		\$25,000.00	\$25,000.00	\$0.00	\$0.00	Not Started
	New Development		1498		\$270,420.00	\$270,420.00	\$0.00	\$0.00	Not Started

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-07 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-1					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
WASHINGTON	Site Improvement – FA		1450		\$0	\$0	\$0	\$0	
SQUARE	Site Improvements			Total Site:	\$0	\$0	\$0	\$0	
	Mechanical and Electrical		1460		\$0	\$0	\$0	\$0	
	None			Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460		\$0	\$0	\$0	\$0	
	None			Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460						
	None				\$0	\$0	\$0	\$0	
				Total D.U.	\$0	\$0	\$0	\$0	
	Dwelling Equipment		1465		\$41,475.00	\$41,475.00	\$0	\$0	Not Started
	Refrigerators			Total D.E.	\$41,475.00	\$41,475.00	\$0	\$0	
	Interior Common Area		1470						
	None				\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
	None				\$0	\$0	\$0	\$0	
				Total NDE	\$0	\$0	\$0	\$0	
Total	Washington Square		Project	Total	\$41,475.00	\$41,475.00	\$0.00	\$0.00	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-07 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-2					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
NORTHCOTT	Site Improvement		1450		\$0	\$0	\$0	\$0	
COURT	Site Improvements - FA			Total Site:	\$0	\$0	\$0	\$0	
	Mechanical and Electrical		1460		\$0	\$0	\$0	\$0	
	None			Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460		\$0	\$0	\$0	\$0	
	None			Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460						
	None				\$0	\$0	\$0	\$0	
				Total D.U.	\$0	\$0	\$0	\$0	
	Dwelling Equipment		1465						
	Ranges				\$40,950.00	\$40,950.00	\$0	\$0	Not Started
				Total D.E.	\$40,950.00	\$40,950.00	\$0	\$0	
	Interior Common Area		1470						
	None				\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
	None				\$0	\$0	\$0	\$0	
Total	Northcott Court		Project	Total	\$40,950.00	\$40,950.00	\$0.00	\$0.00	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-07 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-3					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
MARCUM	Site		1450						
TERRACE	Site Improvements – FA				\$0	\$0	\$0	\$0	
				Total Site:	\$0	\$0	\$0	\$0	
	Mechanical and Electrical		1460		\$0	\$0	\$0	\$0	
	None			Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460		\$0	\$0	\$0	\$0	
	None			Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460						
	Interior / Exterior Renovations – FA				\$5,000.00	\$5,000.00	\$0	\$0	Not Started
				Total D.U.	\$5,000.00	\$5,000.00	\$0	\$0	
	Dwelling Equipment		1465.1						
	Hot Water Tanks - FA				\$5,000.00	\$5,000.00	\$0	\$0	Not Started
				Total D.E.	\$5,000.00	\$5,000.00	\$0	\$0	
	Interior Common Area		1470						
	None				\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
	None				\$0	\$0	\$0	\$0	
				Total NDE	\$0	\$0	\$0	\$0	
Total	Marcum Terrace		Project	Total	\$10,000.00	\$10,000.00	\$0.00	\$0.00	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-07 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-4					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
FAIRFIELD	Site Improvements – FA		1450		\$0	\$0	\$0	\$0	
TOWERS				Total Site:	\$0	\$0	\$0	\$0	
	Mechanical and Electrical		1460		\$0	\$0	\$0	\$0	
	None			Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460		\$0	\$0	\$0	\$0	
	None			Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460		\$0	\$0	\$0	\$0	
				Total D.U.	\$0	\$0	\$0	\$0	
	Dwelling Equipment		1465.1						
	Replace A/C				\$75,000.00	\$75,000.00	\$0	\$0	Not Started
				Total D.E.	\$75,000.00	\$75,000.00	\$0	\$0	
	Interior Common Area		1470						
	None				\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment		1475						
	Fire Alarm System (fung. move to 501-06)								
	New Generator				\$28,000.00	\$28,000.00	\$0	\$0	Not Started
				Total NDE	\$28,000.00	\$28,000.00	\$0	\$0	

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Annual Statement/Performance and Evaluation Report**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)****Part II: Supporting Pages**

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-07 Replacement Housing Factor Grant No:					Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
Total	Fairfield Towers		Project	Total	\$103,000.00	\$103,000.00	\$0.00	\$0.00	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-07 Replacement Housing Factor Grant No:					Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-5	Site:		1450		ORIGINAL	REVISED	OBLIGATE	EXPENDED	
RIVERVIEW	Site Improvement – FA				\$0	\$0	\$0	\$0	
EAST				Total Site:	\$0	\$0	\$0	\$0	
	Mechanical and Electrical		1460		\$0	\$0	\$0	\$0	
	None			Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460		\$0	\$0	\$0	\$0	
	None			Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460						
	New Doors / Locks – FA				\$19,200.00	\$19,200.00	\$0.00	\$0.00	Not Started
				Total D.U.	\$19,200.00	\$19,200.00	\$0.00	\$0.00	
	Dwelling Equipment		1465.1						
	None				\$0	\$0	\$0	\$0	
				Total D.E	\$0	\$0	\$0	\$0	
	Interior Common Area		1470						
	None				\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	
	Site-Wide Facilities		1470						
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
				Total NDE	\$0	\$0	\$0	\$0	
Total	Riverview East		Project	Total	\$19,200.00	\$19,200.00	\$0.00	\$0.00	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-07 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-6					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
MADISON	Site		1450						
MANOR	Site Improvements – FA				\$0	\$0	\$0	\$0	
				Total Site:	\$0	\$0	\$0	\$0	
	Mechanical and Electrical		1460						
	None				\$0	\$0	\$0	\$0	
				Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460						
	None				\$0	\$0	\$0	\$0	
				Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460						
	Repair Balconies				\$50,311.48	\$50,311.48	\$0	\$0	Not Started
				Total D.U.	\$50,311.48	\$50,311.48	\$0	\$0	
	Dwelling Equipment		1465.1						
				Total D.E.	\$0	\$0	\$0	\$0	
	Interior Common Area		1470						
					\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
					\$0	\$0	\$0	\$0	
				Total NDE	\$0	\$0	\$0	\$0	
Total	Madison Manor		Project	Total	\$50,311.48	\$50,311.48	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-07 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-8					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
W.K. ELLIOT	Site Improvement		1450						
GARDEN	Site Improvements – FA				\$0	\$0	\$0	\$0	
				Total Site:	\$0	\$0	\$0	\$0	
	Mechanical and Electrical		1460						
	None				\$0	\$0	\$0	\$0	
				Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460						
	None				\$0	\$0	\$0	\$0	
				Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460						
	None				\$0	\$0	\$0	\$0	
				Total D.U.	\$0	\$0	\$0	\$0	
	Dwelling Equipment		1465.1						
	Hot Water Tanks				\$1,000.00	\$1,000.00	\$0	\$0	Not Started
				Total D.E.	\$1,000.00	\$1,000.00	\$0	\$0	
	Interior Common Area		1470						
	None				\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
	None				\$0	\$0	\$0	\$0	
				Total NDE	\$0	\$0	\$0	\$0	
Total	W.K. Elliot		Project	Total	\$1,000.00	\$1,000.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-07 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-9					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
TROWBRIDGE	Site Improvement – FA		1450						
MANOR	Site Improvements – FA				\$0	\$0	\$0	\$0	
				Total Site:	\$0	\$0	\$0	\$0	
	Mechanical and Electrical		1460						
	None				\$0	\$0	\$0	\$0	
				Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460						
	None				\$0	\$0	\$0	\$0	
				Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460						
	New Windows – FA				\$51,300.00	\$51,300.00	\$0	\$0	Not Started
	New Doors / Locks – FA				\$29,750.00	\$29,750.00	\$0	\$0	Not Stared
				Total D.U.	\$81,050.00	\$81,050.00	\$0	\$0	
	Dwelling Equipment		1465.1						
				Total D.E.	\$0	\$0	\$0	\$0	
	Interior Common Area		1470						
				Total ICA	\$0	\$0	\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
					\$0	\$0	\$0	\$0	
				Total NDE	\$0	\$0	\$0	\$0	
Total	Trowbridge Manor		Project	Total	\$81,050.00	\$81,050.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-07 Replacement Housing Factor Grant No:					Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-10					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
ACQUISITION	Site Improvement		1450						
HOMES	Site Improvement – FA				\$0	\$0	\$0	\$0	
				Total Site:	\$0	\$0	\$0	\$0	
	Mechanical and Electrical		1460						
	None				\$0	\$0	\$0	\$0	
				Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460						
	None				\$0	\$0	\$0	\$0	
				Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460						
	Interior Exterior Renovations – FA				\$25,000.00	\$25,000.00	\$0	\$0	Not Started
				Total D.U.	\$25,000.00	\$25,000.00	\$0	\$0	
	Dwelling Equipment		1465.1						
	None				\$0	\$0	\$0	\$0	
				Total D.E.	\$0	\$0	\$0	\$0	
	Interior Common Area		1470						
	None				\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
	None				\$0	\$0	\$0	\$0	
				Total NDE	\$0	\$0	\$0	\$0	

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Annual Statement/Performance and Evaluation Report**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)****Part II: Supporting Pages**

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-07 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
Total	Acquisition Homes		Project	Total	\$25,000.00	\$25,000.00	\$0.00	\$0.00	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-07 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-12					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
CARTER G.	Site Improvement		1450						
WOODSON	Site Improvements – FA				\$0	\$0	\$0	\$0	
APTS.				Total Site:	\$0	\$0	\$0	\$0	
	Mechanical and Electrical		1460						
	None				\$0	\$0	\$0	\$0	
				Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460						
	None				\$0	\$0	\$0	\$0	
				Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460						
	Roofs				\$20,000.00	\$20,000.00	\$0	\$0	Not Started
				Total D.U.	\$20,000.00	\$20,000.00	\$0	\$0	
	Dwelling Equipment		1465.1						
				Total D.E.	\$0	\$0	\$0	\$0	
	Interior Common Area		1470						
	None				\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
	None				\$0	\$0	\$0	\$0	
				Total NDE	\$0	\$0	\$0	\$0	
Total	Carter G. Woodson		Project	Total	\$20,000.00	\$20,000.00	\$0.00	\$0.00	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-07 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-15					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
HHA	Site Improvement		1450						
FAMILY	Site Improvements – FA				\$0	\$0	\$0	\$0	
TOWNHOUSES				Total Site:	\$0	\$0	\$0	\$0	
	Mechanical and Electrical		1460						
	None				\$0	\$0	\$0	\$0	
				Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460						
	None				\$0	\$0	\$0	\$0	
				Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460						
				Total D.U.	\$0	\$0	\$0	\$0	
	Dwelling Equipment		1465.1						
				Total D.E.	\$0	\$0	\$0	\$0	
	Interior Common Area		1470						
	None				\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
	None				\$0	\$0	\$0	\$0	
				Total NDE	\$0	\$0	\$0	\$0	
Total	HHA FAMILY TOWNHOUSES		Project	Total	\$0	\$0	\$0	\$0	

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5-Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
WV15-P004-001	Washington Square			
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Site – Apartment / Development Signage - FA			0.00	FFY: 2009
			0.00	FFY – 2010
Site Improvements - FA			8,000.00	FFY – 2011
Additional ext. lighting -FA			2,000.00	
Hot water tanks - FA			6,000.00	
Smoke detectors			1,185.00	
Hot Water Tanks - FA			5,000.00	FFY-2012
Total estimated cost over next 5 years			22,185.00	

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5-Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
WV15-P004-002	Northcott Court			
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Site – Apartment / Development Signage –FA			0.00	FFY: 2009
Exhaust Fans in Bathrooms - FA			52,920.00	
			0.00	FFY:2010
Site Improvements – FA			1,500.00	FFY – 2011
New siding on out building – FA			2,100.00	
Additional ext. lighting - FA			3,500.00	
Hot water tanks			6,000.00	
Smoke detectors			1,800.00	
Cameras			3,000.00	FFY-2012
Hot Water Tanks – FA			5,000.00	
Total estimated cost over next 5 years			75,820.00	

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5-Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
WV15-P004-003	Marcum Terrace			
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
			0.00	FFY: 2009
			0.00	FFY: 2010
Site Improvements – FA			4,000.00	FFY – 2011
Paint outside of office building - FA			6,000.00	
Additional ext. lighting – FA			5,000.00	
Hot water tanks			6,000.00	
Smoke detectors			4,200.00	
Hot Water Tanks - FA			5,000.00	FFY-2012
Total estimated cost over next 5 years			30,200.00	

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5-Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
WV15-P004-004	Fairfield Tower			
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Site – FA Site Improvements – FA New A/C (common area) Smoke detectors			0.00	FFY: 2009
			0.00	FFY: 2010
			2,000.00	FFY – 2011
			18,500.00	
			1,005.00	FFY-2012
Total estimated cost over next 5 years			21,505.00	

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5-Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
WV15-P004-005	Riverview East			
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
			0.00	FFY: 2009
			0.00	FFY: 2010
Site Improvements – FA			2,000.00	FFY – 2011
Additional ext. lighting – FA			2,000.00	
Power assist rear door			3,000.00	
Repair address (front of bld) - FA			2,000.00	
Smoke detectors			900.00	
Lock boxes – parcel delivery – FA			800.00	FFY-2012
Replace balcony doors – FA			\$6,000.00	
Addressable System			\$75,000.00	
Total estimated cost over next 5 years			91,700.00	

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5-Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
WV15-P004-006	Madison Manor			
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Site – Development Signage - FA			0.00	FFY: 2009
			0.00	FFY: 2010
Site Improvement – FA A/C first floor (common area) Smoke detectors			2,000.00	FFY – 2011
			58,240.00	
			1,125.00	
Sprinkler System			\$100,000.00	FFY-2012
Total estimated cost over next 5 years			\$161,365.00	

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5-Year Action Plan Tables			
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development
WV15-P004-008	W. K. Elliott		
Description of Needed Physical Improvements or Management Improvements		Estimated Cost	Planned Start Date (HA Fiscal Year)
Site – Apartment / Development Signage - FA Add A/C to Furnaces / HVAC		0.00	FFY: 2009
		165,000.00	
		0.00	FFY: 2010
Site Improvement – FA		6,000.00	FFY – 2011
Security cameras		20,000.00	
Paint front doors - FA		26,400.00	
Clean siding – FA		23,232.00	
Smoke detectors		990.00	
Power assist front door		3,000.00	
Hot Water Tanks - FA		5,000.00	FFY-2012
Total estimated cost over next 5 years		249,622.00	

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5-Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
WV15-P004-009	Trowbridge Manor			
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Site – Development Signage / Curb Appeal - FA			0.00	FFY: 2009
Enlarge Community Room - FA			165,300.00	FFY: 2010
Site Improvements – FA			2,000.00	FFY – 2011
Additional ext. lighting – FA			2,000.00	
New signage - FA			2,000.00	
Smoke detectors			1,275.00	
				FFY-2012
Total estimated cost over next 5 years			172,575.00	

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5-Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
WV15-P004-010	Acquisition Homes			
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Lead Based Paint Abatement			0.00	FFY: 2009
Site Improvements – FA			133,000.15	FFY: 2010
			6,536.48	FFY – 2011
				FFY-2012
Total estimated cost over next 5 years			139,536.63	

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5-Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
WV15-P004-012	Carter G. Woodson Apts.			
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Site – Development / Apartment Signage - FA			0.00	FFY: 2009
Hot Water Tanks (EPA)			10,000.00	FFY: 2010
Water Devices (EPA)			16,000.00	
Gas Furnaces			60,000.00	
Site Improvement – FA			2,000.00	FFY – 2011
Additional ext. lighting - FA			1,000.00	
Smoke detectors			300.00	
Hot water tanks			1,000.00	
				FFY-2012
Total estimated cost over next 5 years			90,300.00	

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5-Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
WV15-P004-015	HHA Family Townhouses			
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Storage buildings - FA			0.00	FFY: 2009
			0.00	FFY: 2010
			2,000.00	FFY: 2011
				FFY-2012
Total estimated cost over next 5 years			2,000.00	

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5-Year Action Plan Tables			
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development
	PHA - WIDE		
Description of Needed Physical Improvements or Management Improvements		Estimated Cost	Planned Start Date (HA Fiscal Year)
New Development		300,000.00	FFY: 2009
Operations		212,723.08	
Computers		25,000.00	
A/E		30,000.00	
Smoke Det. / Heads		5,000.00	
Vehicle Replacement		102,691.00	
Cycle Painting		30,252.00	
Site Improvement / Curb Appeal – PHA Wide – FA		70,000.00	FFY: 2010
New Development		300,000.00	
Operations		162,847.60	
Computers		14,789.33	
A/E		27,500.00	
Cycle Painting		30,252.00	
Hot Water Tanks		10,000.00	
Smoke Detectors		4,000.00	
Non-Dwelling Equipment		27,200.00	
Clean and Seal Johnston		20,000.00	
Energy Audit		12,697.00	FFY: 2011
New Development		327,378.00	
Operations		235,469.60	
A/E		20,000.00	
Computers		20,000.00	
PHA-Wide Boiler replacement		81,450.00	
Cycle Painting		58,700.00	FFY-2012

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New Development	327,378.00	
Operations	241,553.60	
A/E	20,000.00	
Computers	20,000.00	
Cycle Painting	30,252.00	
Back Hoe	80,000.00	
Concrete Grinder	10,000.00	
Site Improvements – AMP Wide	38,802.48	
Compact fluorescent light bulbs – AMP Wide	21,600.00	
Total estimated cost over next 5 years	\$2,596,537.21	

Capital Fund Program Five-Year Action Plan
Part I: Summary (Continuation)

PHA Name The Huntington WV Housing Authority				<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number/Name/HA-Wide	Year 1	<i>Work Statement for Year 2</i> FFY Grant: PHA FY: 2009	Work Statement for Year 3 FFY Grant: PHA FY: 2010	Work Statement for Year 4 FFY Grant: PHA FY: 2011	Work Statement for Year 5 FFY Grant: PHA FY: 2012
WV4-1 Washington Square	Annual	0.00	0.00	17,185.00	5,000.00
WV4-2 Northcott Court	Statement	52,920.00	0.00	14,900.00	8,000.00
WV4-3 Marcum Terrace		0.00	0.00	25,200.00	5,000.00
WV4-4 Fairfield Towers		0.00	0.00	21,505.00	0.00
WV4-5 Riverview East		0.00	0.00	10,700.00	81,000.00
WV4-6 Madison Manor		0.00	0.00	61,365.00	100,000.00
WV4-8 W.K. Elliott Apts.		165,000.00	0.00	79,622.00	5,000.00
WV4-9 Trowbridge Manor		0.00	165,300.00	7,275.00	0.00
WV4-10 Acquisition		0.00	133,000.15	6,536.48	0.00
WV4-12 Carter G. Woodson		0.00	86,000.00	4,300.00	0.00
WV4-15 HHA Family Townhouses		0.00	0.00	2,000.00	0.00
PHA All		775,666.08	609,285.93	742,997.60	789,586.08
Total		993,586.08	993,586.08	993,586.08	993,586.08